

To: Larry Hall, Chairman, Pelham Budget Committee

From: Adam Steel

RE: Additional Information Memo #2

Friday, November 02, 2012

Dear Chairman Hall,

Below are answers to questions that arose during the FY14 budget preparation process:

1. What is the backup for account 100.1100.23.640.112?
  - a. It is attached to this document.
  
2. What is the specific proposal for library books included in the budget request for account 100.2222.00.640.112.000000.5?
  - a. 600s-Science and Technology
  - b. 500s-Science
  - c. 00s-Non-Fiction
  - d. 92s-Biographies
  - e. 700s-Recreation/Sports
  - f. Graphic Novels
  - g. Series
  
  - h. A-E are in response to the Common Core State Standards (CCSS) and the need for additional non-fiction and informational material for students to read and research to be done. 6 and 7 are for additional fictional reading to keep students engaged in reading regularly and supporting the FRED program. (Free Reading time each week at PMS).
  
3. What is included in the budgetary request in line item 100.2222.15.642.112.000000.5?
  - a. This request includes projector bulbs, an electronic textbook subscription, and an overhead projector.

4. What are the benefit totals for the Federally funded positions from FY12?

Name	Grant	Position	Location	Salary	Benefits
Katie Covey	Title I	Title I Tutor	PES	\$7,240.02	\$553.87
Hanh Doan	Title I	Title I Tutor	PES	\$18,910.50	\$1,457.71
Lindsay Grigas	Title I	Title I Tutor	PES	\$11,454.36	\$876.28
Jennifer Johnston	Title I	Title I Tutor	PES	\$18,910.50	\$1,446.69
Kimberly Kirane	Title I	Title I Tutor	PES	\$12,480.97	\$954.80
Coral Ropple	Title I	Title I Tutor	PES	\$7,131.96	\$545.60
Brian Weigler	Title I	Title I Tutor	PES	\$3,403.89	\$260.40
Valerie Morse	IDEA	Inclusion Specialist	PHS	\$60,560.00	\$24,582.54
Jocelyn Hampoian	IDEA	Behavior Coach	District	\$28,500.00	\$17,361.18
Megan Crocker	IDEA	Tutor	Pelham Memorial	\$35,041.00	\$2,524.55
Lenore Crocker	IDEA	Literacy Tutor	PES	\$36,686.00	\$2,643.14
Susan Siena	IDEA	Literacy Specialist	PES	\$35,568.32	\$2,441.79
Jennifer Lizotte	IDEA	Math Tutor	Pelham Memorial	\$35,568.32	\$2,441.79
Dan Kilgour	IDEA	Literacy Tutor	PHS	\$36,685.71	\$2,642.76
Srilakshmi Sankar	IDEA	Math Tutor	PHS	\$34,526.25	\$2,577.02

5. How many similarly sized high schools in New Hampshire have an athletic director that is less than full-time?  
 a. None.

High School	Enrollment	Varsity Sports	Full Time
Pelham	623	27	NO
Windham	720	30	YES
Plymouth	690	30	YES
Oyster River	681	28	YES
St. Thomas	640	23	YES
Laconia	628	30	YES
Kearsarge	604	28	YES
Monadnock	601		YES
Fall Mt.	574	16	YES
Gilford	532		YES
Bow	528	30	YES
Campbell	493	21	YES
Winnisquam	481	26	YES
Conant	486	18	YES