

To: Larry Hall, Chairman, Pelham Budget Committee

From: Adam Steel

RE: Additional Information Memo #1

Monday, October 15, 2012

Dear Chairman Hall,

Below are answers to questions that arose during the FY14 budget preparation process:

1. Are the Focus Monitoring reports available for public consumption?
 - a. Yes. It is attached to this document.
2. What positions were paid out of Federal Funds in FY12?

Name	Grant	Position	Location	Salary
Katie Covey	Title I	Title I Tutor	PES	\$7,240.02
Hanh Doan	Title I	Title I Tutor	PES	\$18,910.50
Lindsay Grigas	Title I	Title I Tutor	PES	\$11,454.36
Jennifer Johnston	Title I	Title I Tutor	PES	\$18,910.50
Kimberly Kirane	Title I	Title I Tutor	PES	\$12,480.97
Coral Ropple	Title I	Title I Tutor	PES	\$7,131.96
Brian Weigler	Title I	Title I Tutor	PES	\$3,403.89
Valerie Morse	IDEA	Inclusion Specialist	PHS	\$60,560.00
Jocelyn Hampoian	IDEA	Behavior Coach	District	\$28,500.00
Megan Crocker	IDEA	Tutor	Pelham Memorial	\$35,041.00
Lenore Crocker	IDEA	Literacy Tutor	PES	\$36,686.00
Susan Siena	IDEA	Literacy Specialist	PES	\$35,568.32
Jennifer Lizotte	IDEA	Math Tutor	Pelham Memorial	\$35,568.32
Dan Kilgour	IDEA	Literacy Tutor	PHS	\$36,685.71
Srilakshmi Sankar	IDEA	Math Tutor	PHS	\$34,526.25

3. What is the three year expenditure history for teachers receiving the perfect attendance bonus as defined by the CBA with the PEA?

Fiscal Year	Semester 1	Semester 2	Total
FY10	\$ 14,929	\$ 15,265	\$ 30,194
FY11	\$ 15,208	\$ 18,750	\$ 33,958
FY12	\$ 16,154	\$ 15,987	\$ 32,141
Average	\$ 15,430	\$ 16,667	\$ 32,098

Note: There is currently \$36,000 budgeted for this expense in the three teacher salary accounts.

4. What is the three year expenditure history for teachers having a track change adjustment to their salary?
 - a. At present, I only have the most recent year's changes which totaled \$3,400.
5. What long term substitutes were employed by the District during FY12?

School	Leave Start	Leave End	LT SUB WAGES	LT Sub	Position	Reason
District	2/6/2012	6/30/12	\$10,748.43	Heather Moran	Specialist	FMLA
PHS	9/2/11	11/10/11	\$8,105.79	Deanie Reinhardt	Teacher	FMLA
PMS	4/20/12	6/30/2012	\$7,542.94	Brian Weigler	Teacher	FMLA
PES	5/18/12	6/30/2012	\$4,982.68	Kim Kirane, IA	Teacher	FMLA
PMS	1/23/12	2/7/2012	\$195.00	Joe Silva	Teacher	FMLA
PES	3/5/12	4/27/12	\$7,535.28	Kim Kirane, IA	Teacher	FMLA
PES	1/23/12	4/20/12	\$10,248.70	Jillian Lee	Teacher	FMLA
PHS	4/30/12	5/11/12	\$1,863.40	Fred Mareb	Teacher	FMLA
PES	10/24/11	1/2/2012	\$6,734.22	Andrea Marescia	Teacher	FMLA
PMS	1/23/12	6/30/2012	\$19,094.98	Joshua Bashalany	Teacher	1/2 yr sabattical

6. Is there a technology plan?
 - a. Yes. It is attached to this document.
7. How much custodial overtime was paid in FY12?
 - a. \$37,588
8. What is the justification for the iPad cart at PES?
 - a. It is attached.