

Enrollment Projections
Pelham School District
October 2, 2023

October 1 Enrollment								Core Class Size Projections											
Grade Level	Actual				Projected			Current Core Class Size			Superintendent's Recommendation FY25								
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Projection Method	2024-25	2025-26	2023-24	Teachers	Avg Class	Enrollment	Teachers	Avg Class	Change		
Preschool*	43	59	66	41	50	62	57	Capacity	72	72	72	57	3	9.5	72	3	12.0	0	
Kindergarten*	72	87	78	74	82	98	123	Full Day Estimate	120	120	120	123	7	17.6	120	7	17.1	0	
1	125	121	126	115	101	128	104	1st Year	6	129	126	104	6	17.3	129	7	18.4	1	
2	115	114	118	123	116	109	132	3 year average of the change in enrollment for each cohort from grade to grade weighted towards more recent years.	5	109	134	132	7	18.9	109	6	18.2	(1)	
3	143	116	118	124	122	110	107		(3)	129	106	107	6	17.8	129	6	21.5	0	
4	134	142	116	117	124	123	107		(1)	106	128	107	6	17.8	106	6	17.7	0	
5	153	136	144	117	120	126	122		1	108	107	122	6	20.3	108	6	18.0	0	
6	167	155	136	141	110	116	114		(9)	113	99	114	7	16.3	113	7	16.1	0	
7	164	168	153	138	134	108	115		(2)	112	111	115	7	16.4	112	7	16.0	0	
8	148	166	164	154	139	132	110		1	116	113	110	5	22.0	116	5	23.2	0	
9	175	140	136	147	146	140	120		(7)	103	109	120	***	103	***	***	***	***	
10	170	171	132	141	148	145	139		(1)	119	102	139		119					
11	138	168	168	139	142	153	145	2	141	121	145	141							
12	172	144	167	179	144	143	152	1	146	142	152	146	146	146	146	146	146	146	
PES Total	785	775	766	711	715	756	752	Average Change	PES	2	773	793	752	41.0	17.1	773	41.0	17.6	0.0
PMS Total	479	489	453	433	383	356	339		PMS	(10)	341	323	339	19.0	17.8	341	19.0	17.9	0.0
PHS Total	655	623	603	606	580	581	556		PHS	(5)	509	474	556	40.6	13.7	509	37.6	13.5	(3.0)
PSD Grand Total	1,919	1,887	1,822	1,750	1,678	1,693	1,647		PSD	(13)	1,623	1,590	1,647	100.6	15.9	1,623	97.6	16.1	(3.0)

- PreK teach 2 classes/day; K became full day in 2022-23. First Grade Projections based on rising cohort for the first time.
- PMS Current Teams - Grade 6 - 2 teams of 3, Grade 7 - 2 teams of 3, Grade 8 - 1 team of 5 including Spanish.
- PHS Class Size based on student course load and schedule, not grade level. Proposed reductions in Special Education (unfilled) to PES Nurse, Science to PES Kindergarten, and Business