

Pelham Memorial Middle School
Pelham, New Hampshire
9-Nov-21

Design Development Estimate Potential Savings Goals

Potential Savings Goal Options	Proposed Savings Options	Adjusted Savings Options
Competitive Bidding Effort Anticipated Savings (1%):	\$270,000	\$270,000
Sitework Goal:	\$250,000	\$250,000
Concrete Savings Goal:	\$50,000	\$50,000
Eliminate Damp proofing at Frost Walls:	\$20,100	\$20,100
Bring Interior Architectural Woodwork Scope in Line with Budget:	\$300,000	\$300,000
Bring Solid surface Windowsills In Line with Budget:	\$65,000	\$65,000
Utilize Brick in Lieu of ACM and Metal Siding:	\$500,000	\$500,000
Utilize Rhino bond Roofing:	\$75,000	\$75,000
Eliminate Wayfinding Spine Allowance:	\$150,000	\$150,000
Revise Window & Siding Replacement at (Existing ICS 001 Effort):	\$292,938	\$292,938
Gymnasium & Stage Floor reduced to \$14/sf:	\$44,000	\$44,000
Bring Tectum Panels in Line with Original Budget:	\$191,625	\$191,625
Eliminate Rulon Ceiling:	\$162,950	\$162,950
Eliminate Visual Display Paint & Wallcoverings:	\$90,000	\$90,000
Resilient Flooring Goal:	\$225,000	\$225,000
Move Asbestos Abatement to Owner's Contingency:	\$360,000	\$360,000
Eliminate Vestibule Connector (ICS 001):	\$411,061	rejected
Mechanical & Plumbing Goal:	\$150,000	\$150,000
Electrical Goal:	\$400,000	\$400,000
Reduce CM Contingency to \$750,000:	\$250,000	\$250,000
<u>Eliminate One POD (\$/sf number to be confirmed):</u>	<u>\$750,000</u>	<u>rejected</u>
Total Anticipated Savings (to be confirmed through design):	\$5,007,674	\$3,846,613
Current Budget Gap when compared to Original Budget:	\$4,744,866	\$4,744,866
Gap Balance Assuming the Above Potential Savings:	(\$262,808)	\$898,253