

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

OCTOBER 27, 2021

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

| Phase | Start | Completion |
|-------|----------------|----------------|
| 1 | August 2021 | September 2021 |
| 2 | October 2021 | November 2021 |
| 3 | November 2021 | June 2022 |
| 4 | June 2022 | August 2022 |
| 5 | September 2022 | May 2023 |
| 6 | June 2023 | August 2023 |
| 7 | September 2023 | December 2023 |

PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

- The bus loop pavement is underway.
- The septic fields have been loamed and seeded.
- The office trailer is in place.

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING

KEY ISSUES AND RISKS

- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

BUDGET/CONTINGENCY

| CATEGORY | BUDGET | YTD EXPENDED | BALANCE AVAILABLE |
|---|------------------------|-------------------------|------------------------|
| TOTAL HARD COST (including a construction contingency of \$1,250,000) | \$26,995,000.00 | \$(731,481.74) | \$26,263,518.26 |
| TOTAL SOFT COSTS | \$3,485,000.00 | \$(459,330.72) | \$3,025,669.28 |
| OWNER CONTINGENCY | \$1,500,000.00 | \$- | \$1,500,000.00 |
| TOTAL PROJECT BUDGET | \$31,980,000.00 | \$(1,190,812.46) | \$30,789,187.54 |



Above: Bus loop road base pavement.



Above: Office trailer.



Above: Septic fields loamed and seeded.



Above: Septic fields loamed and seeded.

PROJECT PERCENTAGE COMPLETE

