

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

SEPTEMBER 29, 2021

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	July 2021	August 2022
2	May 2022	June 2022
3	June 2022	August 2022
4	August 2022	December 2022
5	January 2023	July 2023

PHASE 1: CONSTRUCT ALL ADDITIONS; TEMP DROP-OFF; RELOCATE PORTABLES

- Base pavement of new parking lot has been installed.
- New septic system is underway.
- Sitework east of classroom wing is underway.
- The groundbreaking ceremony took place on Saturday, September 25th. A time capsule from the 1970s was unveiled.

PHASE 2: BEGIN GYM RENOVATION TO CAFETERIA; ADDITIONS CONTINUE

PHASE 3: LIBRARY, MAIN ENTRANCE, AND ADDITIONS ARE COMPLETED

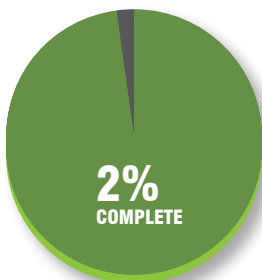
PHASE 4: RENOVATIONS

PHASE 5: RENOVATIONS; REMOVE PORTABLES; RESTORE SITE

BUDGET/CONTINGENCY

CATEGORY	BUDGET	YTD EXPENDED	BALANCE AVAILABLE
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$(35,342.47)	\$26,959,657.53
TOTAL SOFT COSTS	\$3,485,000.00	\$(445,276.19)	\$3,039,723.81
OWNER CONTINGENCY	\$1,500,000.00	\$-	\$1,500,000.00
TOTAL PROJECT BUDGET	\$31,980,000.00	\$(480,618.66)	\$31,499,381.34

PROJECT PERCENTAGE COMPLETE



Above: Base pavement of new parking lot.



Above: Progress of new septic system.



Above: Site work progress east of classroom wing.



Above: Groundbreaking Ceremony.



Above: Groundbreaking Ceremony.

