



Report of Appropriations as Voted
Pelham Local School

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bill Furbusch	Superintendent	<i>Bill Furbusch</i>
Danulle Pilato	School District Clerk	<i>Danulle Pilato</i>
David Wilkerson	School Board Member	<i>David Wilkerson</i>
Megan Larson	School Board Member	<i>Megan Larson</i>
Deborah Brynn	School Board Member	<i>Deborah Brynn</i>
Candice Reppin	School Board Member	<i>Candice Reppin</i>
TROY J. BRESSETTE	School Board Member	<i>Troy J. Bressette</i>
	School Board Member	
	School Board Member	
	School Board Member	
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	School Board Member	
	School Board Member	
	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Instruction						
1100-1199	Regular Programs	1,2	\$11,041,331	\$6,679,674	\$0	\$4,361,657
1200-1299	Special Programs	1,2	\$5,438,935	\$3,730,235	\$0	\$1,708,700
1300-1399	Vocational Programs	1	\$100,000	\$0	\$0	\$100,000
1400-1499	Other Programs	1,2	\$662,339	\$126,192	\$0	\$536,147
1500-1599	Non-Public Programs	1	\$3,233	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$17,245,838	\$10,536,101	\$0	\$6,706,504
Support Services						
2000-2199	Student Support Services	1,2	\$2,506,647	\$1,462,836	\$0	\$1,043,811
2200-2299	Instructional Staff Services	1,2	\$964,143	\$636,057	\$0	\$328,086
Support Services Subtotal			\$3,470,790	\$2,098,893	\$0	\$1,371,897
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$104,540	\$70,042	\$0	\$34,498
General Administration Subtotal			\$104,540	\$70,042	\$0	\$34,498
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	1	\$843,615	\$565,222	\$0	\$278,393
2400-2499	School Administration Service	1	\$1,594,093	\$1,053,039	\$0	\$541,054
2500-2599	Business	1	\$404,416	\$270,959	\$0	\$133,457
2600-2699	Plant Operations and Maintenance	1	\$2,365,238	\$1,409,661	\$0	\$955,577
2700-2799	Student Transportation	1	\$1,769,358	\$1,039,703	\$0	\$729,655
2800-2999	Support Service, Central and Other	1	\$1,082,821	\$725,490	\$0	\$357,331
Executive Administration Subtotal			\$8,059,541	\$5,064,074	\$0	\$2,995,467
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	1	\$1	\$1	\$0	\$0
4300	Architectural/Engineering	1	\$73,000	\$73,000	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$88,770	\$74,049	\$0	\$14,721
4600	Building Improvement Services	1	\$140,729	\$94,288	\$0	\$46,441
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$302,500	\$241,338	\$0	\$61,162
Other Outlays						
5110	Debt Service - Principal	1	\$1,040,000	\$0	\$0	\$0
5120	Debt Service - Interest	1	\$695,115	\$0	\$0	\$0
	Other Outlays Subtotal		\$1,735,115	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	1	\$1,211,209	\$0	\$0	\$0
5222-5229	To Other Special Revenue	1	\$752,000	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	3	\$75,520	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$2,038,729	\$0	\$0	\$0
	Total Voted Appropriations		\$32,957,053	\$18,010,448	\$0	\$11,169,528



Supplementary Information

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$0	\$0	\$100,000	\$100,000
Other Tuition	All	562-569	\$664,190	\$0	\$442,793	\$1,106,983
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$103,385	\$0	\$53,887	\$157,272
Summer School	1430		\$0	\$0	\$0	\$0

* includes all functions except 4100