



DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2023 and ending June 30, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	02,03	\$13,014,535	\$0	\$13,014,535
1200-1299	Special Programs	02,03	\$6,427,179	\$0	\$6,427,179
1300-1399	Vocational Programs	02	\$115,213	\$0	\$115,213
1400-1499	Other Programs	02	\$727,744	\$0	\$727,744
1500-1599	Non-Public Programs	02	\$15,131	\$0	\$15,131
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$20,299,802	\$0	\$20,299,802
Support Services					
2000-2199	Student Support Services	02	\$3,359,156	\$0	\$3,359,156
2200-2299	Instructional Staff Services	02,03	\$1,064,986	\$0	\$1,064,986
Support Services Subtotal			\$4,424,142	\$0	\$4,424,142
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	02	\$92,647	\$0	\$92,647
General Administration Subtotal			\$92,647	\$0	\$92,647
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	02	\$1,061,800	\$0	\$1,061,800
2400-2499	School Administration Service	02	\$2,019,443	\$0	\$2,019,443
2500-2599	Business	02	\$476,976	\$0	\$476,976
2600-2699	Plant Operations and Maintenance	02	\$3,102,642	\$0	\$3,102,642
2700-2799	Student Transportation	02	\$2,116,977	\$0	\$2,116,977
2800-2999	Support Service, Central and Other	02	\$1,424,031	\$0	\$1,424,031
Executive Administration Subtotal			\$10,201,869	\$0	\$10,201,869
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	02	\$1	\$0	\$1
4300	Architectural/Engineering	02	\$1	\$0	\$1
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$44,838	\$0	\$44,838
4600	Building Improvement Services	02	\$133,769	\$0	\$133,769
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$178,609	\$0	\$178,609
Other Outlays					
5110	Debt Service - Principal	02	\$2,415,000	\$0	\$2,415,000
5120	Debt Service - Interest	02	\$1,491,308	\$0	\$1,491,308
Other Outlays Subtotal			\$3,906,308	\$0	\$3,906,308
Fund Transfers					
5220-5221	To Food Service	02	\$1,206,027	\$0	\$1,206,027
5222-5229	To Other Special Revenue	02	\$757,865	\$0	\$757,865
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$1,963,892	\$0	\$1,963,892
Total Voted Appropriations			\$41,067,269	\$0	\$41,067,269



Notes & Explanation of Adjustments

Warrant	Notes/Reason for Adjustment
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<i>No DRA adjustments made or no adjustment notes available.</i>	
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