

2022 **MS-22-**R

DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2022 and ending June 30, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	02	\$12,444,510	\$0	\$12,444,510
1200-1299	Special Programs	02	\$6,586,222	\$0	\$6,586,222
1300-1399	Vocational Programs	02	\$110,000	\$0	\$110,000
1400-1499	Other Programs	02	\$743,839	\$0	\$743,839
1500-1599	Non-Public Programs	02	\$15,131	\$0	\$15,131
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
	Instruction Subtot	al	\$19,899,702	\$0	\$19,899,702
Support Servic	es				
2000-2199	Student Support Services	02	\$3,507,064	\$0	\$3,507,064
2200-2299	Instructional Staff Services	02	\$1,045,436	\$0	\$1,045,436
	Support Services Subtot	al	\$4,552,500	\$0	\$4,552,500
2310 (840)	School Board Contingency		A =		
2310 (840)					Φ.
. ,		02	\$0	\$0	·
2310-2319	Other School Board	02	\$94,215	\$0	\$94,215
· /			* -	* -	\$94,215
2310-2319	Other School Board General Administration Subtot		\$94,215	\$0	\$94,215
2310-2319	Other School Board General Administration Subtot		\$94,215	\$0	\$94,215
2310-2319 Executive Adm	Other School Board General Administration Subtote simistration		\$94,215 \$94,215	\$0 \$0	\$94,215 \$94,215
2310-2319 Executive Adm 2320 (310)	Other School Board General Administration Subtote sinistration SAU Management Services	al	\$94,215 \$94,215 \$0	\$0 \$0	\$94,215 \$94,215 \$0 \$959,497
2310-2319 Executive Adm 2320 (310) 2320-2399	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration	02	\$94,215 \$94,215 \$0 \$959,497	\$0 \$0 \$0 \$0	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service	02 02	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746	\$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service Business	02 02 02 02	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	02 02 02 02 02	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	Other School Board General Administration Subtot sinistration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	02 02 02 02 02 02 02	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtote	02 02 02 02 02 02 02	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtote	02 02 02 02 02 02 02	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918 \$9,213,566
2310-2319 Executive Adm 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Other School Board General Administration Subtote sinistration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtote and Services	02 02 02 02 02 02 02	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918 \$9,213,566	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$94,215 \$94,215 \$94,215 \$0 \$959,497 \$1,755,746 \$463,253 \$2,639,642 \$2,172,510 \$1,222,918 \$9,213,566

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New HampshireDepartment of Revenue Administration

2022 MS-22-R

DRA Revised/Reviewed Appropriations

5110 Debt Service - Principal 02 \$2,442,975 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ Other Outlays Subtotal \$4,058,161 \$0 \$ Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5230-5239 To Capital Projects \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 \$0 5254 To Agency Funds \$0 \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	RA Revised propriations	Change	Appropriations Voted	Article	Purpose	Account
4200 Site Improvement 02 \$1 \$0 4300 Architectural/Engineering 02 \$1 \$0 4400 Educational Specification Development \$0 \$0 4500 Building Acquisition/Construction 02 \$44,838 \$0 4600 Building Improvement Services 02 \$133,769 \$0 4900 Other Facilities Acquisition and Construction \$0 \$0 Facilities Acquisition and Construction Subtotal \$178,609 \$0 Other Outlays 5110 Debt Service - Principal 02 \$2,442,975 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ 5110 Debt Service - Interest 02 \$1,615,186 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ 5220-5221 To Food Service 02 \$1,57,875 \$0 \$ 5222-5229 To Other Special Revenue					sition and Construction	Facilities Acquis
4300 Architectural/Engineering 02 \$1 \$0 4400 Educational Specification Development \$0 \$0 4500 Building Acquisition/Construction 02 \$44.838 \$0 4600 Building Improvement Services 02 \$133,769 \$0 4900 Other Facilities Acquisition and Construction \$0 \$0 Facilities Acquisition and Construction Subtotal \$178,609 \$0 ***Control Service - Principal 02 \$2,442,975 \$0 \$1 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$1 ***Control Service - Interest 02 \$1,157,875 \$0 \$1 **End Transfers ***End Transfers ***End Transfers 02 \$1,157,875 \$0 \$0 **End Transfers 02 \$757,865 \$0 \$0 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5251 To Capital Pro	\$0	\$0	\$0		Site Acquisition	4100
Add	\$1	\$0	\$1	02	Site Improvement	4200
4500 Building Acquisition/Construction 02 \$44,838 \$0 4600 Building Improvement Services 02 \$133,769 \$0 4900 Other Facilities Acquisition and Construction \$0 \$0 \$0	\$1	\$0	\$1	02	Architectural/Engineering	4300
4600 Building Improvement Services 02 \$133,769 \$0 4900 Other Facilities Acquisition and Construction \$0 \$0 Facilities Acquisition and Construction Subtotal \$178,609 \$0 Other Outlays 5110 Debt Service - Principal 02 \$2,442,975 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ Other Outlays Subtotal \$4,058,161 \$0 \$ \$ Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$ 5230-5239 To Capital Projects \$0 \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 \$0 \$0 5252 To Expendable Trust Funds \$0 \$0 \$0 \$0<	\$0	\$0	\$0		Educational Specification Development	4400
Age	\$44,838	\$0	\$44,838	02	Building Acquisition/Construction	4500
Facilities Acquisition and Construction Subtotal \$178,609 \$0	\$133,769	\$0	\$133,769	02	Building Improvement Services	4600
Other Outlays 5110 Debt Service - Principal 02 \$2,442,975 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ Other Outlays Subtotal \$4,058,161 \$0 \$ Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5230-5239 To Capital Projects \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriati	\$0	\$0	\$0		Other Facilities Acquisition and Construction	4900
5110 Debt Service - Principal 02 \$2,442,975 \$0 \$ 5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ Other Outlays Subtotal \$4,058,161 \$0 \$ Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5230-5239 To Capital Projects \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 \$0 5254 To Agency Funds \$0 \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$178,609	\$0	\$178,609	I	Facilities Acquisition and Construction Subtotal	
5120 Debt Service - Interest 02 \$1,615,186 \$0 \$ Other Outlays Subtotal \$4,058,161 \$0 \$ Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5230-5239 To Capital Projects \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 \$0 5254 To Agency Funds \$0 \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0						Other Outlays
Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5220-5229 To Other Special Revenue 02 \$757,865 \$0 \$0 5230-5239 To Capital Projects \$0 \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$2,442,975	\$0	\$2,442,975	02	Debt Service - Principal	5110
Fund Transfers 5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 5230-5239 To Capital Projects \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$1,615,186	\$0	\$1,615,186	02	Debt Service - Interest	5120
5220-5221 To Food Service 02 \$1,157,875 \$0 \$ 5222-5229 To Other Special Revenue 02 \$757,865 \$0 5230-5239 To Capital Projects \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$4,058,161	\$0	\$4,058,161	I	Other Outlays Subtotal	
5222-5229 To Other Special Revenue 02 \$757,865 \$0 5230-5239 To Capital Projects \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0						Fund Transfers
5230-5239 To Capital Projects \$0 \$0 5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$1,157,87	\$0	\$1,157,875	02	To Food Service	5220-5221
5251 To Capital Reserve Fund \$0 \$0 5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$757,865	\$0	\$757,865	02	To Other Special Revenue	5222-5229
5252 To Expendable Trusts/Fiduciary Funds \$0 \$0 5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$0	\$0	\$0		To Capital Projects	5230-5239
5253 To Non-Expendable Trust Funds \$0 \$0 5254 To Agency Funds \$0 \$0 5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$0	\$0	\$0		To Capital Reserve Fund	5251
5254To Agency Funds\$0\$05300-5399Intergovernmental Agency Allocation\$0\$09990Supplemental Appropriation\$0\$09992Deficit Appropriation\$0\$0	\$0	\$0	\$0		To Expendable Trusts/Fiduciary Funds	5252
5300-5399 Intergovernmental Agency Allocation \$0 \$0 9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	5253
9990 Supplemental Appropriation \$0 \$0 9992 Deficit Appropriation \$0 \$0	\$0	\$0	\$0		To Agency Funds	5254
9992 Deficit Appropriation \$0 \$0	\$0	\$0	\$0		Intergovernmental Agency Allocation	5300-5399
	\$0	\$0	\$0		Supplemental Appropriation	9990
	\$0	\$0	\$0		Deficit Appropriation	9992
Fund Transfers Subtotal \$1,915,740 \$0 \$	\$1,915,740	\$0	\$1,915,740	I	Fund Transfers Subtotal	
Total Voted Appropriations \$39,912,493 \$0 \$3	\$39,912,493	\$0	\$39,912,493		Total Voted Appropriations	



New HampshireDepartment of Revenue Administration

2022 MS-22-R

Notes & Explanation of Adjustments

No DRA adjustments made or no adjustment notes available.