

PELHAM SCHOOL DISTRICT

FY15 School Board Approved Grants Fund Budget

Fiscal Year: 2013-2014

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 3/1/2014

To Date: 3/31/2014

Definition: FY15-Approved

Account	Description	FY12 Expended	FY13 Expended	FY14 Adopted	FY15 Adopted	Increase - Decrease	Percent Change
200.1100.00.110.111.000208.5	FY11 TITLE I - SALARIES	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.110.111.020110.5	FY12 TITLE I - SALARIES	\$80,363.78	\$4,070.73	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.110.111.030110.5	FY13 TITLE I - PROJECT MA	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.110.111.031316.5	FY13 TITLE I SINI SALARIES	\$0.00	\$7,281.12	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.110.199.001235.5	FY12 TITLE II PART A SALAF	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.110.199.005886.5	DI TRAINING SALARIES	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.114.111.000208.5	FY11 TITLE I - SALARIES TU	\$4,313.34	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.111.000208.5	FY11 TITLE I - FICA	\$353.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.111.020110.5	FY12 TITLE1- FICA	\$6,147.25	\$341.68	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.111.030110.5	FY13 TITLE I - PROJECT MA	\$0.00	\$139.23	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.111.031316.5	FY13 TITLE I SINI FICA	\$0.00	\$557.01	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.199.001235.5	FY12 TITLE II PART A FICA I	\$38.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.220.199.005886.5	DI TRAINING FICA	\$474.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.232.111.000208.5	FY11 TITLE I - NHRS	\$54.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.232.111.020110.5	FY12 TITLE I- NHRS	\$77.69	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.232.111.030110.5	FY13 TITLE I - PROJECT MA	\$0.00	\$205.66	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.232.199.001235.5	FY12 TITLE II PART A NHRS	\$56.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.232.199.005886.5	DI TRAINING NHRS	\$751.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.320.111.020110.5	FY12 TITLE I- PRO. SVCS	\$15,148.06	\$1,296.25	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.320.111.030110.5	FY13 TITLE I - PROF SVCS	\$0.00	\$12,603.70	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.320.199.001235.5	FY12 TITLE II - PROF EDU S	\$5,817.09	\$21,420.50	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.320.199.028828.5	FY11 TITLE II CONTRACTED	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.320.199.034640.5	FY13 TITLE II - PROF ED SV	\$0.00	\$9,260.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.602.199.000000.5	TITLE IIA	\$0.00	\$0.00	\$65,954.00	\$0.00	(\$65,954.00)	(100.00)
200.1100.00.610.111.020110.5	FY12 TITLEI-SUPPLIES	\$4,025.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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200.1100.00.610.111.030110.5	FY13 TITLE I - SUPPLIES	\$0.00	\$12,430.94	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.610.199.001235.5	FY12 TITLE II - SUPPLIES	\$0.00	\$2,377.50	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.610.199.005886.5	MENTORING & HQT SUPPLIES	\$2,385.95	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.610.199.028828.5	FY11 TITLE II SUPPLIES	\$7,686.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.650.111.000208.5	FY11 TITLE I - SOFTWARE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.650.199.001235.5	FY12 TITLE II - SOFTWARE	\$2,426.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.730.111.000208.5	FY11 TITLE I - EQUIPMENT	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.730.111.030110.5	FY13 TITLE I - EQUIPMENT	\$0.00	\$798.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.730.199.005886.5	EQUIPMENT	\$3,749.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.00.734.199.001235.5	FY12 TITLE II - EQUIPMENT	\$2,190.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.110.111.030110.5	FY13 TITLE I - SALARIES	\$0.00	\$75,494.73	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.110.199.001235.5	TITLE II PART A SALARIES CURR	\$5,660.00	\$12,907.50	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.110.199.005886.5	DATA TEAMS/EXTENDED LE	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.110.199.034640.5	FY13 TITLE II - CURR SALARIES	\$0.00	\$10,515.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.220.111.030110.5	FY13 TITLE I - FICA	\$0.00	\$6,037.55	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.220.199.001235.5	TITLE II PART A FICA CURR	\$364.91	\$978.34	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.220.199.005886.5	DATA TEAMS/EXT LNG - FICA	\$75.74	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.220.199.034640.5	FY13 TITLE II - CURR FICA	\$0.00	\$762.91	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.232.111.030110.5	FY13 TITLE I - NHRS	\$0.00	\$111.56	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.232.199.001235.5	TITLE II PART A NHRS CURR	\$326.00	\$1,458.57	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.232.199.005886.5	DATA TEAMS/EXT LNG - NHRS	\$138.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.232.199.034640.5	FY13 TITLE II - CURR NHRS	\$0.00	\$1,163.32	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.320.199.034640.5	FY13 TITLE II - PROF ED SE	\$0.00	\$10,097.45	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.602.199.000000.5	TITLE 1	\$0.00	\$0.00	\$127,464.00	\$0.00	(\$127,464.00)	(100.00)
200.1100.01.610.111.020110.5	FY12 TITLE I-SUPPLIES	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.01.610.111.030110.5	FY13 TITLE I - SUPPLIES	\$0.00	\$792.85	\$0.00	\$0.00	\$0.00	0.00

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200.1100.02.110.199.001235.5	FY12 TITLE II SALARIES - DI	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.02.220.199.001235.5	FY12 TITLE II FICA - DI	\$0.00	\$466.63	\$0.00	\$0.00	\$0.00	0.00
200.1100.02.232.199.001235.5	FY12 TITLE II NHRS - DI	\$0.00	\$644.10	\$0.00	\$0.00	\$0.00	0.00
200.1100.02.602.199.000000.5	TITLE IID	\$0.00	\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	(100.00)
200.1100.03.110.199.005886.5	SINI/DINI MEETINGS - SALA	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.03.220.199.005886.5	SINI/DINI MEETINGS - FICA	\$50.52	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.03.232.199.005886.5	SINI/DINI MEETINGS - NHRS	\$92.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.04.110.199.005886.5	CURRICULUM MEETINGS - F	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.04.220.199.005886.5	CURRICULUM MEETINGS - FICA	\$280.88	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.04.232.199.005886.5	CURRICULUM MEETINGS - NHRS	\$750.53	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.06.320.199.005886.5	CONTRACTED SERVICES	\$21,029.64	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1100.06.610.199.005886.5	SCHOOL MEETING SUPPLIES	\$2,840.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.110.199.001234.5	FY12 FOCUS-SALARIES	\$5,412.61	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.110.199.022625.5	POMS Salaries FY12	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.110.199.022757.5	FY12 IDEA-Salaries (Reg.)	\$1,431.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.114.199.032582.5	IDEA - TEACHER SALARIES	\$0.00	\$2,811.06	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.220.199.001234.5	FY12 FOCUS-FICA	\$409.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.220.199.022757.5	FY12 IDEA-FICA	\$79.14	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.220.199.032582.5	IDEA - TEACHER FICA	\$0.00	\$206.39	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.230.199.022757.5	FY12 IDEA-Retirement	\$68.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.232.199.032582.5	IDEA - TEACHER NHRS	\$0.00	\$317.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.329.199.022757.5	FY12 IDEA-Professional Svcs	\$21,542.69	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.602.199.000000.5	IDEA	\$0.00	\$0.00	\$396,256.00	\$0.00	(\$396,256.00)	(100.00)
200.1200.00.610.109.032582.5	IDEA - PRESCHOOL SUPPLIES	\$0.00	\$679.61	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.630.199.001234.5	FY12 FOCUS-FOOD	\$2,176.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.640.199.001234.5	FY12 FOCUS MONITORING	\$313.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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200.1200.00.649.199.022625.5	POMS Other Info. Resources	\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.650.199.022757.5	FY12 IDEA-Software	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.733.109.032582.5	IDEA - PRESCHOOL FURNITURE	\$0.00	\$6,155.55	\$0.00	\$0.00	\$0.00	0.00
200.1200.00.890.199.000000.5	GRANTS FUND BUDGET HC	\$0.00	\$0.00	\$0.00	\$738,141.86	\$738,141.86	0.00
Column: [FY15Adopted]		Budget	FTE	Position Desc.			
Description: BUDGET HOLDING ACCOUNT		\$730,000.00	1.0000				
Notes: This is a holding account for all grants' fund project spending. As grants are approved the budget will be transferred into the approved grant account. Budget is the FY13 actual plus 5%. All expenditures are offset by revenues.							
Description: Warrant Article 4		\$8,141.86					
Column Total:		\$738,141.86					
200.1200.01.110.199.032582.5	IDEA - SALARIES	\$0.00	\$29,070.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.211.199.032582.5	IDEA - HEALTH INSURANCE	\$0.00	\$12,157.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.212.199.032582.5	IDEA - DENTAL INSURANCE	\$0.00	\$742.10	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.213.199.032582.5	IDEA - LIFE INSURANCE	\$0.00	\$127.86	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.214.199.032582.5	IDEA - DISABILITY INSURANCE	\$0.00	\$74.00	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.220.199.032582.5	IDEA - FICA	\$0.00	\$2,223.86	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.232.199.032582.5	IDEA - NHRS	\$0.00	\$3,284.91	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.260.199.032582.5	IDEA - WORKERS COMP	\$0.00	\$139.54	\$0.00	\$0.00	\$0.00	0.00
200.1200.01.320.199.032582.5	IDEA - PROF ED SVCS	\$0.00	\$14,954.17	\$0.00	\$0.00	\$0.00	0.00
200.1200.03.602.199.000000.5	PRESCHOOL	\$0.00	\$0.00	\$6,892.00	\$0.00	(\$6,892.00)	(100.00)
200.1210.00.110.109.022757.5	FY12 IDEA-Salaries	\$2,266.31	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.110.199.032582.5	IDEA - TUTOR SALARIES	\$0.00	\$210,564.55	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.220.109.022757.5	FY12 IDEA-FICA	\$140.51	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.220.199.032582.5	IDEA - TUTOR FICA	\$0.00	\$16,108.47	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.260.199.032582.5	IDEA - TUTOR WORKERS COMP	\$0.00	\$1,037.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.320.199.032582.5	IDEA - PROF ED SVCS	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00

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200.1210.00.321.199.022757.5	FY12 IDEA-Prof. Svcs.	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.322.109.022757.5	FY12 IDEA-Prof. Svcs. (Presc	\$2,778.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.610.109.022757.5	FY12 IDEA-Supplies(General)	\$1,302.16	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.610.199.022757.5	FY12 IDEA-Supplies	\$4,256.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.641.109.022757.5	FY12 IDEA-Books/Media	\$498.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.00.730.199.022757.5	FY12 IDEA-Equipment	\$2,116.38	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.114.199.032582.5	IDEA - TEACHER SALARIES	\$0.00	\$61,860.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.211.199.032582.5	IDEA - TEACHER HEALTH IN	\$0.00	\$14,543.36	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.212.199.032582.5	IDEA - TEACHER DENTAL IN	\$0.00	\$768.86	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.213.199.032582.5	IDEA - TEACHER LIFE INSUI	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.214.199.032582.5	IDEA - TEACHER DISABILIT	\$0.00	\$158.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.220.199.032582.5	IDEA - TEACHER FICA	\$0.00	\$4,531.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.232.199.032582.5	IDEA - TEACHER NHRS	\$0.00	\$6,990.18	\$0.00	\$0.00	\$0.00	0.00
200.1210.01.260.199.032582.5	IDEA - TEACHER WORKERS	\$0.00	\$296.93	\$0.00	\$0.00	\$0.00	0.00
200.1210.02.110.199.022757.5	FY12 IDEA-Salaries (Reg.)	\$303,135.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.02.211.199.022757.5	FY12 IDEA-Health Ins.	\$26,906.18	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.02.212.199.022757.5	FY12 IDEA-Dental Ins.	\$1,414.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.02.220.199.022757.5	FY12 IDEA-FICA	\$22,081.70	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1210.02.232.199.022757.5	FY12 IDEA-Retirement	\$7,145.79	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.1290.00.110.199.032588.5	FY13 FOCUS MON - SALARI	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00
200.1290.00.220.199.032588.5	FY13 FOCUS MON - FICA EE	\$0.00	\$66.30	\$0.00	\$0.00	\$0.00	0.00
200.1290.00.232.199.032588.5	FY13 FOCUS MON - NHRS E	\$0.00	\$101.70	\$0.00	\$0.00	\$0.00	0.00
200.1290.00.322.199.032588.5	FY13 FOCUS MON - PROF E	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	0.00
200.1290.00.610.199.032588.5	FY13 FOCUS MON - SUPPLI	\$0.00	\$22.83	\$0.00	\$0.00	\$0.00	0.00
200.1290.01.114.199.032588.5	FY13 FOCUS MON - SALARI	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	0.00
200.1290.01.220.199.032588.5	FY13 FOCUS MON - FICA CL	\$0.00	\$133.43	\$0.00	\$0.00	\$0.00	0.00

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200.1290.01.232.199.032588.5	FY13 FOCUS MON - NHRS C	\$0.00	\$158.20	\$0.00	\$0.00	\$0.00	0.00
200.1290.02.114.199.032588.5	FY13 FOCUS MON - SALARI	\$0.00	\$2,722.50	\$0.00	\$0.00	\$0.00	0.00
200.1290.02.220.199.032588.5	FY13 FOCUS MON - FICA D/	\$0.00	\$196.62	\$0.00	\$0.00	\$0.00	0.00
200.1290.02.232.199.032588.5	FY13 FOCUS MON - NHRS C	\$0.00	\$307.79	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.110.199.032582.5	FY13 IDEA PSYCH SALARIE	\$0.00	\$48,460.16	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.120.199.032582.5	IDEA - SALARIES PSYCHOL	\$0.00	\$4,410.00	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.211.199.032582.5	FY13 IDEA PSYCH HEALTH	\$0.00	\$10,142.80	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.212.199.032582.5	FY13 IDEA PSYCH DENTAL	\$0.00	\$496.80	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.213.199.032582.5	FY13 IDEA PSYCH LIFE INS	\$0.00	\$242.30	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.214.199.032582.5	FY13 IDEA PSYCH DISABILI	\$0.00	\$124.06	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.220.199.032582.5	IDEA - FICA PSYCHOLOGIS	\$0.00	\$4,107.93	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.231.199.032582.5	FY13 IDEA PSYCH NHRS	\$0.00	\$4,337.38	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.250.199.032582.5	FY13 IDEA PSYCH UNE INS	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	0.00
200.2142.00.260.199.032582.5	FY13 IDEA PSYCH WORKER	\$0.00	\$232.61	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.110.199.022757.5	FY12 IDEA-Salaries (Reg.)	\$4,924.04	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.110.199.032582.5	IDEA - SPEECH SALARIES	\$0.00	\$1,243.71	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.213.199.032582.5	IDEA - SPEECH LIFE INSUR.	\$0.00	\$23.00	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.214.199.032582.5	IDEA - SPEECH DISABILITY	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.220.199.032582.5	IDEA - SPEECH FICA	\$0.00	\$95.15	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.232.199.032582.5	IDEA - SPEECH NHRS	\$0.00	\$140.54	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.260.199.032582.5	IDEA - SPEECH WORKERS C	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	0.00
200.2152.00.610.109.022757.5	FY12 IDEASupplies	\$1,164.46	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2163.00.110.199.022757.5	FY12 IDEA-Salaries (Reg.)	\$953.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2163.00.610.109.022757.5	FY12 IDEA-Supplies (Occup.	\$760.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2212.00.320.111.020110.5	FY12 TITLE I- PRO. SVCS	\$9,983.31	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2212.00.320.111.030110.5	FY13 TITLE I - PROF SVCS	\$0.00	\$14,304.09	\$0.00	\$0.00	\$0.00	0.00

PELHAM SCHOOL DISTRICT

FY15 School Board Approved Grants Fund Budget

Fiscal Year: 2013-2014

Print accounts with zero balance     Round to whole dollars     Account on new page

From Date: 3/1/2014

To Date: 3/31/2014

Definition: FY15-Approved

Account	Description	FY12 Expended	FY13 Expended	FY14 Adopted	FY15 Adopted	Increase - Decrease	Percent Change
200.2212.00.580.111.020110.5	FY12 TITLE I- TRAVEL	\$897.32	\$0.00	\$0.00	\$0.00	\$0.00	0.00
200.2212.00.580.111.030110.5	FY13 TITLE I - TRAVEL	\$0.00	\$727.25	\$0.00	\$0.00	\$0.00	0.00
200.2213.00.320.111.000208.5	FY11 TITLE I - PURCHASED	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Fund: FEDERAL FUNDS - 200		\$624,349.71	\$694,476.38	\$606,566.00	\$738,141.86	\$131,575.86	21.69
Grand Total:		\$624,349.71	\$694,476.38	\$606,566.00	\$738,141.86	\$131,575.86	21.69

End of Report