

**Enrollment Projections**  
**Pelham School District**  
**October 1, 2024**

<b>October 1 Enrollment</b>													
<b>Grade Level</b>	<b>Actual</b>								<b>Projected</b>				
	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Projection Method</b>		<b>2025-26</b>	<b>2026-27</b>	
Preschool*	43	59	66	41	50	62	57	65	Capacity	84	84	84	
Kindergarten*	72	87	78	74	82	98	123	99	Full Day Avg	107	107	107	
1	125	121	126	115	101	128	104	128	3 year average of the change in enrollment for each cohort from grade to grade weighted towards more recent years. (Grade 1 has 2 years if data.)	5	104	112	
2	115	114	118	123	116	109	132	107		4	132	108	
3	143	116	118	124	122	110	107	134		(1)	106	131	
4	134	142	116	117	124	123	107	108		0	134	106	
5	153	136	144	117	120	126	122	111		2	110	136	
6	167	155	136	141	110	116	114	122		(5)	106	105	
7	164	168	153	138	134	108	115	113		(1)	121	105	
8	148	166	164	154	139	132	110	114		0	113	121	
9	175	140	136	147	146	140	120	102		(8)	106	105	
10	170	171	132	141	148	145	139	118		(2)	100	104	
11	138	168	168	139	142	153	145	144	3	121	103		
12	172	144	167	179	144	143	152	148	1	145	122		
<b>PES Total</b>	<b>785</b>	<b>775</b>	<b>766</b>	<b>711</b>	<b>715</b>	<b>756</b>	<b>752</b>	<b>752</b>	<b>Average Change</b>	<b>PES</b>	<b>5</b>	<b>777</b>	<b>784</b>
<b>PMS Total</b>	<b>479</b>	<b>489</b>	<b>453</b>	<b>433</b>	<b>383</b>	<b>356</b>	<b>339</b>	<b>349</b>		<b>PMS</b>	<b>(6)</b>	<b>340</b>	<b>331</b>
<b>PHS Total</b>	<b>655</b>	<b>623</b>	<b>603</b>	<b>606</b>	<b>580</b>	<b>581</b>	<b>556</b>	<b>512</b>		<b>PHS</b>	<b>(6)</b>	<b>472</b>	<b>434</b>
<b>PSD Grand Total</b>	<b>1,919</b>	<b>1,887</b>	<b>1,822</b>	<b>1,750</b>	<b>1,678</b>	<b>1,693</b>	<b>1,647</b>	<b>1,613</b>		<b>PSD</b>	<b>(7)</b>	<b>1,589</b>	<b>1,549</b>

- PreK teach 2 classes/day; K became full day in 2022-23. First Grade Projections based two years of rising cohort data.
- PMS Current Teams - Grade 6 and 7 - one team of 4 and one of 3; Grade 8 - 1 team of 5 including Spanish.
- PHS Class Size based on teacher course load and schedule, not grade level.