



Report of Appropriations Actually Voted
Pelham Local School
(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
Amanda Lecaroz	Superintendent	<i>Amanda Lecaroz</i>
Danielle Pilato	School District Clerk	<i>Danielle Pilato</i>
Thomas Gellar	School Board Chair	<i>Thomas Gellar</i>
Deborah Ryan	School Board Vice Chair	<i>Deborah Ryan</i>
Megan Larson	School Board Member	<i>Megan Larson</i>
G. David Wilkerson	School Board Member	
Candace Repici	School Board Member	<i>Candace Repici</i>
	School Board Member	
	School Board Member	
	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	1,2	\$10,463,914	\$6,425,529	\$0	\$4,038,385
1200-1299	Special Programs	1,2	\$5,484,950	\$3,681,775	\$0	\$1,803,175
1300-1399	Vocational Programs	1	\$130,000	\$0	\$0	\$130,000
1400-1499	Other Programs	1	\$703,323	\$110,818	\$0	\$592,505
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	1,2	\$2,214,317	\$1,294,819	\$0	\$919,498
2200-2299	Instructional Staff Services	1,2	\$929,770	\$549,446	\$0	\$380,324
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	1	\$94,971	\$60,832	\$0	\$34,139
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	1	\$846,386	\$542,132	\$0	\$304,254
2400-2499	School Administration Service	1	\$1,427,478	\$981,069	\$0	\$446,409
2500-2599	Business	1	\$375,954	\$240,808	\$0	\$135,146
2600-2699	Plant Operations and Maintenance	1	\$2,303,730	\$1,381,034	\$0	\$922,696
2700-2799	Student Transportation	1	\$1,836,068	\$1,034,932	\$0	\$801,136
2800-2999	Support Service, Central and Other	1	\$1,069,822	\$685,249	\$0	\$384,573
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	3	\$62,500	\$62,500	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$217,000	\$138,994	\$0	\$78,006
4600	Building Improvement Services	1,3	\$844,431	\$844,431	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	1	\$1,040,000			
5120	Debt Service - Interest	1	\$801,195			
Fund Transfers						
5220-5221	To Food Service	1	\$1,125,876			
5222-5229	To Other Special Revenue	1,2	\$734,681			
5230-5239	To Capital Projects		\$0			

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
5251	To Capital Reserve Fund		\$0			
5252	To Expendable Trusts/Fiduciary Funds		\$0			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$32,706,366	\$18,034,368	\$0	\$10,970,246

Supplementary Information

Description	Function	Object	Elementary	Middle/Jr. High	High	Total
Tuition to NH LEA's	All	561	\$0	\$0	\$130,000	\$130,000
Other Tuition	All	562 - 569	\$1,127,156	\$0	\$634,025	\$1,761,181
Land and Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$52,086	\$0	\$42,798	\$94,884
Summer School	1430		\$295,459	\$0	\$70,661	\$366,120
<i>(*) includes all functions except 4000</i>						

Supplementary Bond Information

Purpose	Amount
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0