

Inspiring Success One Mind at a Time Pelham School District Report Card 2016-17



TABLE OF CONTENTS

Introduction Vision & Mission Statements Expenses: Per Pupil, Enrollment, Tax Rates 15 Year Enrollment History Enrollment by Grade Level **Special Education Enrollment** School Attendance Drop Out Rate Post-Secondary Education Scholastic Aptitude Test iReady Testing Smarter Balanced Testing NECAP – Science **Dual Credit Program Advanced Placement** Pelham Elementary School Pelham Memorial School Pelham High School Future Ready Education Level of Professional Staff **Community Profile PSD School Calendar PSD** Information Sheet **PES Information Sheet PMS** Information Sheet **PHS Information Sheet**

INTRODUCTION

The Pelham School District Report Card provides a description of our school district, an overview of each of our schools, and a glimpse into the future of the district. Bringing together the many aspects of what makes a school district successful into one document allows us to see the whole picture of the district, similar to how we look to the whole child when determining success for our students. As we prepared to create this inaugural document, we asked each school to define what it means to be successful. They worked with their staff and determined several metrics by which they determine their success. We also looked from a district perspective to define success and choose several areas in addition to what the schools chose. Many of the indicators chosen should be looked at over several years to get a true sense of how the district is performing. We have started using several new assessments recently, and as with many new assessments, it will take time to start to see patterns. While those patterns emerge, we are committed to a cycle of continuous growth. We hope that you will find this document both useful and inspiring.

VISION & MISSION STATEMENTS



VISION STATEMENT

The Pelham School District, in collaboration with the community we serve, is committed to providing a high-quality, contemporary education in an inspiring and safe environment. Our goal is to educate, prepare, and inspire all students to achieve their full potential as life-long learners, critical thinkers, and contributing citizens to our global society.

MISSION STATEMENT

Inspiring success one mind at a time.

EXPENSES

Enrollment data is shared in an effort to share the context for our other data. In many cases, enrollment drives costs, but at times costs are disconnected from enrollment. For example, student supplies are budgeted at a per pupil rate. However, no matter how many students we have enrolled, we still need a boiler for the school and oil to run it. So it is important to note that although enrollment is a cost driver it is not the only driver. When you combine enrollment, tax rate, and per pupil expenditure you start to get a complete picture of the expenses related to running a school district. The school district is often the largest employer in a town and as such it is accountable to many stakeholders. Pelham School District has maintained below state average per pupil expenses for the last 5 years while providing a high quality education to its students. When the information in this section is combined with the other indicators of success you then have a complete picture of the effectiveness and efficiency of a school district.

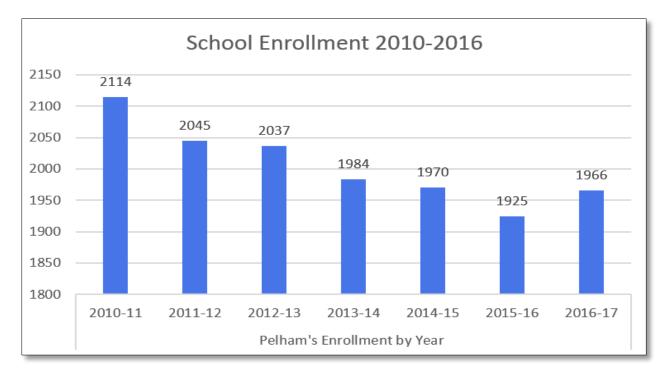
PER PUPIL COSTS 2011 through 2016

Per Pupil Expenditure is calculated by taking the costs of the school district and subtracting transportation, food service revenues, and supplemental expenditures (like vocational and special ed tuition and summer school) and then dividing by the number of students. Those things are removed because they can vary so greatly from district to district that they can make the final number meaningless if included.

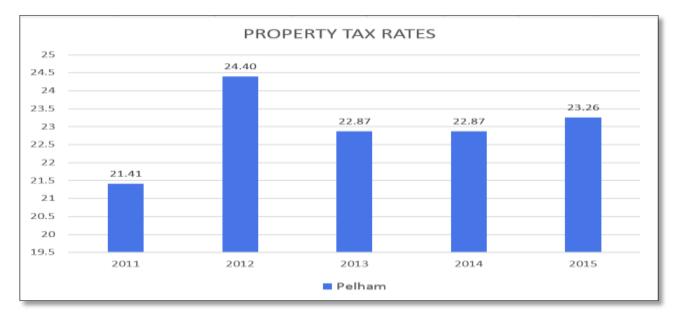
| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------|-------------|-------------|-------------|-------------|--------------------------|
| Pelham Elementary (K-8) | \$9,413.00 | \$9,712.00 | \$10,796.00 | \$11,031.41 | \$10,699.00 |
| Pelham High | \$11,706.00 | \$12,297.00 | \$11,499.00 | \$11,444.01 | \$13,205.00 |
| Pelham Average | \$10,559.50 | \$11,004.50 | \$11,147.50 | \$11,237.71 | \$11,952.00 |
| NH State Elementary | \$13,414.00 | \$13,628.00 | \$14,200.00 | \$14,581.48 | \$15,028.73* |
| NH State Middle School | \$12,606.00 | \$12,992.00 | \$13,321.00 | \$13,698.36 | *14,213.82* |
| NH State High School | \$13,101.00 | \$13,490.00 | \$14,109.00 | \$14,466.37 | \$14,977.63* |
| NH State Average | \$13,159.00 | \$13,459.00 | \$14,001.00 | \$14,374.93 | \$14,855.59 [°] |

*State Averages for 2015-16 are estimates

ENROLLMENT

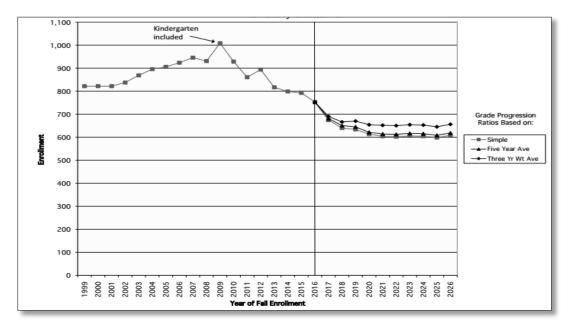


TAX RATES



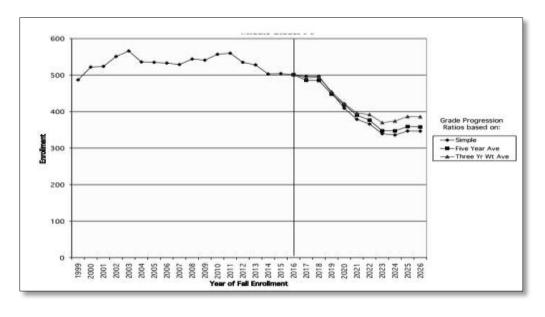
15 YEAR ENROLLMENT HISTORY

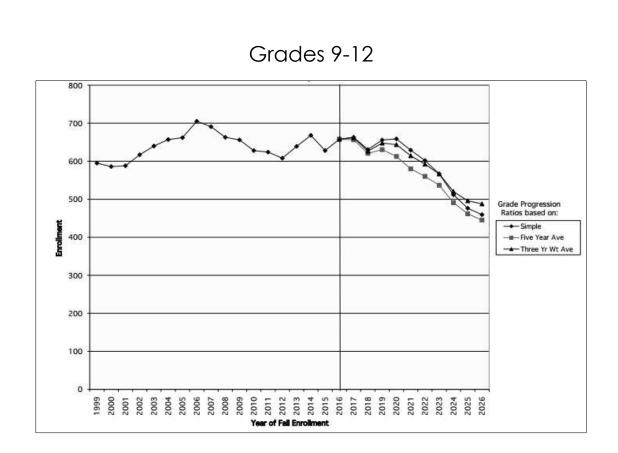
Enrollment projections are based on cohort survival models using three different grade progression ration methodologies; simple one-year (most recent) trend, fiveyear average and three-year weighted average. The three year weighted average weights the most recent trend by three, the next most recent by two and the last trend by one. Preschool and home school students are not included.



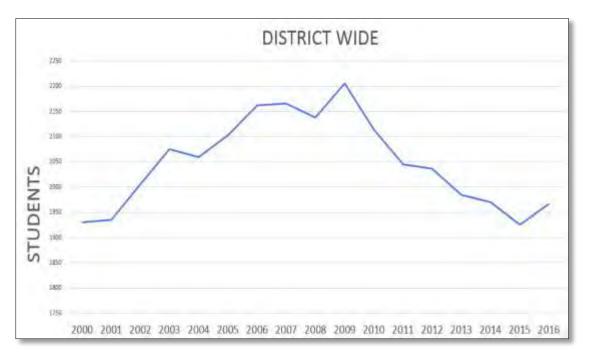
Grades K-5

Grades 6-8

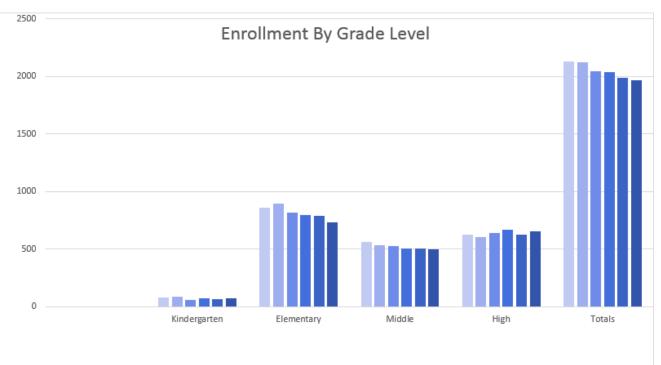




District Wide



ENROLLMENT BY GRADE LEVEL



■ 2011-12 ■ 2012-13 ■ 2013-14 ■ 2014-15 ■ 2015-16 ■ 2016-17

| Kindergarten | Elementary | Middle | High | Totals |
|--------------|----------------------------|--|--|--|
| 83 | 861 | 560 | 624 | 2128 |
| 85 | 894 | 535 | 608 | 2122 |
| 61 | 817 | 528 | 639 | 2045 |
| 71 | 799 | 503 | 668 | 2041 |
| 66 | 793 | 504 | 628 | 1991 |
| 76 | 731 | 501 | 658 | 1966 |
| | 83 85 61 71 66 | 83 861 85 894 61 817 71 799 66 793 | 83 861 560 85 894 535 61 817 528 71 799 503 66 793 504 | 83 861 560 624 85 894 535 608 61 817 528 639 71 799 503 668 66 793 504 628 |

SPECIAL EDUCATION ENROLLMENT

<u>2014-2015</u>

| | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Pre-K | 11 | 16 | 16 | 17 | 18 | 21 | 21 | 24 | 22 | 21 |
| К | 15 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 18 |
| 1st | 36 | 37 | 19 | 18 | 18 | 18 | 18 | 17 | 16 | 16 |
| 2nd | 4 | 5 | 20 | 19 | 21 | 22 | 21 | 22 | 22 | 23 |
| 3rd | 20 | 21 | 20 | 19 | 19 | 19 | 19 | 19 | 18 | 18 |
| 4th | 17 | 19 | 18 | 17 | 16 | 16 | 16 | 16 | 16 | 16 |
| 5th | 17 | 18 | 19 | 19 | 20 | 22 | 22 | 22 | 22 | 22 |
| 6th | 29 | 29 | 28 | 28 | 27 | 27 | 27 | 27 | 27 | 27 |
| 7th | 28 | 28 | 27 | 27 | 27 | 27 | 26 | 25 | 24 | 24 |
| 8th | 18 | 20 | 19 | 19 | 20 | 20 | 20 | 23 | 23 | 24 |
| 9th | 46 | 42 | 40 | 40 | 38 | 38 | 38 | 39 | 39 | 40 |
| 10th | 21 | 23 | 24 | 23 | 25 | 26 | 26 | 26 | 27 | 26 |
| 11th | 25 | 26 | 24 | 25 | 24 | 24 | 24 | 24 | 24 | 23 |
| 12th | 21 | 24 | 27 | 27 | 28 | 25 | 26 | 26 | 26 | 6 |

<u>2015-16</u>

| | | | | | 2015-16 | | | | | |
|-------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
| | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 |
| Pre-K | 16 | 17 | 17 | 20 | 21 | 21 | 20 | 21 | 25 | |
| К | 6 | 6 | 6 | 7 | 7 | 6 | 6 | 7 | 7 | |
| 1st | 21 | 21 | 20 | 19 | 19 | 20 | 22 | 22 | 22 | |
| 2nd | 17 | 18 | 15 | 18 | 17 | 15 | 13 | 15 | 15 | |
| 3rd | 23 | 22 | 21 | 21 | 21 | 20 | 20 | 22 | 22 | |
| 4th | 22 | 21 | 20 | 20 | 19 | 19 | 19 | 20 | 20 | |
| 5th | 18 | 17 | 16 | 18 | 19 | 16 | 16 | 18 | 18 | |
| 6th | 22 | 23 | 21 | 23 | 23 | 21 | 20 | 22 | 22 | |
| 7th | 27 | 28 | 28 | 28 | 29 | 29 | 29 | 30 | 31 | |
| 8th | 25 | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 25 | |
| 9th | 40 | 36 | 31 | 36 | 38 | 32 | 30 | 31 | 30 | |
| 10th | 35 | 33 | 33 | 33 | 33 | 30 | 30 | 32 | 34 | |
| 11th | 24 | 28 | 24 | 28 | 29 | 28 | 27 | 26 | 26 | |
| 12th | 19 | 22 | 20 | 22 | 22 | 19 | 19 | 21 | 21 | |

SCHOOL ATTENDANCE

| Pelham Elementary School 08/31/2015 to 06/17/2016 = 180 school days | | | | | | | | | | | | |
|--|--------------|------|--------------|------|--------|----------------|----------|-------------|----------------|--------------|--------|----------------|
| Grade Level | Carry Fwd | Gain | Mult Gain | Loss | Ending | Actual Days | OffTrack | Days N/E | Days Absent | Days Attd | ADA | ADA % |
| -1 | 0 | 57 | з | 5 | 52 | 9720 | 2448 | 800 | 213.50 | 3042.00 | 16.90 | 47.00% |
| 0 | 0 | 71 | 0 | 5 | 66 | 12780 | 1 | 793 | 512.50 | 7588.00 | 42.16 | 63.31% |
| Subtotal | 0 | 128 | 3 | 10 | 118 | 22500 | 2449 | 1593 | 726.00 | 10630.00 | 59.06 | 57.59% |
| 1 | 0 | 125 | 0 | 5 | 120 | 22500 | 0 | 967 | 908.00 | 20625.00 | 114.58 | 95.78% |
| 2 | 0 | 133 | з | 11 | 122 | 23400 | 0 | 1411 | 779.50 | 21119.50 | 117.33 | 96.05% |
| 3 | 0 | 149 | 0 | 5 | 144 | 26820 | 0 | 821 | 798.00 | 25201.00 | 140.01 | 96.93% |
| Subtotal | 0 | 407 | 3 | 21 | 386 | 72720 | 0 | 3199 | 2485.50 | 66945.50 | 371.92 | 96.30 % |
| 4 | 0 | 177 | 0 | 7 | 170 | 31860 | 0 | 950 | 1106.00 | 29804.00 | 165.58 | 96.42% |
| 5 | 0 | 172 | 0 | 7 | 165 | 30960 | 0 | 1109 | 942.00 | 28909.00 | 160.61 | 96.84% |
| Subtotal | 0 | 349 | 0 | 14 | 335 | 62820 | 0 | 2059 | 2048.00 | 58713.00 | 326.19 | 96.63% |
| Grand Total | 0 | 884 | 6 | 45 | 839 | 158040 | 2449 | 6851 | 5259.50 | 136288.50 | 757.17 | 91.6 3% |

Pelham Memorial School 08/31/2015 to 06/17/2016 = 180 school days

| Grade Level | Carry Fwd | Gain | Mult Gain | Loss | Ending | Actual Days | OffTrack | Days N/E | Days Absent | Days Attd | ADA | ADA % |
|----------------|--------------|------|--------------|------|--------|----------------|----------|-------------|----------------|--------------|--------|--------|
| 6 | 0 | 158 | 2 | 9 | 149 | 28080 | 0 | 1644 | 914.50 | 25521.50 | 141.79 | 96.54% |
| Subtotal | 0 | 158 | 2 | 9 | 149 | 28080 | 0 | 1644 | 914.50 | 25521.50 | 141.79 | 96.54% |
| 7 | 0 | 184 | 0 | 4 | 180 | 33120 | 0 | 980 | 940.50 | 31199.50 | 173.33 | 97.07% |
| 8 | 0 | 190 | 0 | 8 | 182 | 34200 | 0 | 1506 | 1259.00 | 31435.00 | 174.64 | 96.15% |
| Subtotal | 0 | 374 | 0 | 12 | 362 | 67320 | 0 | 2486 | 2199.50 | 62634.50 | 347.97 | 96.61% |
| Grand Total | 0 | 532 | 2 | 21 | 511 | 95400 | 0 | 4130 | 3114.00 | 88156.00 | 489.76 | 96.59% |

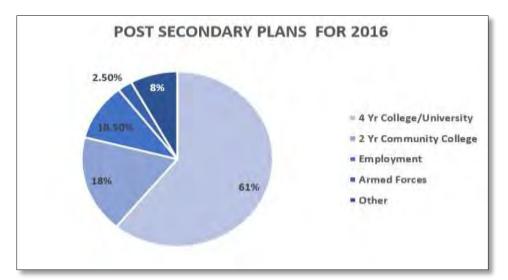
Pelham High School 08/31/2015 to 06/17/2016 = 180 school days

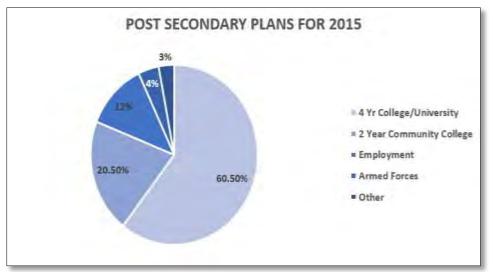
| | Carry Fwd | Gain | Mult Gain | Loss | Ending | Actual Days | OffTrack | Days N/E | Days Absent | Days Attd | ADA | ADA % |
|-------------|--------------|------|--------------|------|--------|----------------|----------|-------------|----------------|--------------|--------|--------|
| 9 | 0 | 182 | 2 | 38 | 144 | 32400 | 0 | 6048 | 1295.50 | 24960.50 | 138.67 | 94.72% |
| 10 | 0 | 189 | 2 | 10 | 179 | 33660 | 0 | 1304 | 1493.50 | 30862.50 | 171.46 | 95.38% |
| 11 | 0 | 169 | 0 | 9 | 160 | 30420 | 0 | 1271 | 1512.50 | 27636.50 | 153.54 | 94.81% |
| 12 | 0 | 133 | 0 | 8 | 125 | 23940 | 0 | 1364 | 1234.50 | 21341.50 | 118.56 | 94.53% |
| Subtotal | 0 | 673 | 4 | 65 | 608 | 120420 | 0 | 9987 | 5536.00 | 104801.00 | 582.23 | 94.90% |
| Grand Total | 0 | 673 | 4 | 65 | 608 | 120420 | 0 | 9987 | 5536.00 | 104801.00 | 582.23 | 94.90% |

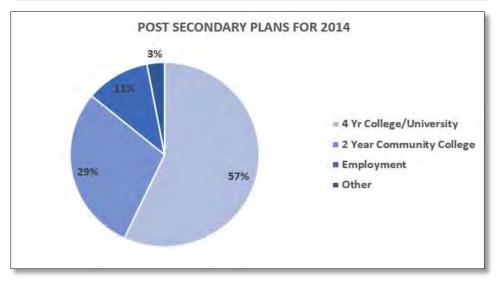
DROP-OUT RATE

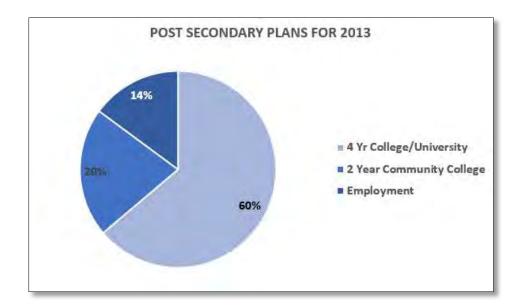
| Class of | Cohort | Graduated | Graduation Rate | Earned GED | Dropped Out | Total | NESSC Dropouts Only Rate |
|----------|--------|-----------|--------------------|---------------|----------------|-------|--------------------------------|
| 2009-10 | 180 | 160 | 88.89% | 2 | 10 | 12 | 5.56% |
| | | | | | | | |
| 2010-11 | 163 | 144 | 88.34% | 1 | 5 | 6 | 3.07% |
| | | | | | | | |
| 2011-12 | 153 | 141 | 92.16% | 3 | 4 | 7 | 2.61% |
| | | | | | | | |
| 2012-13 | 147 | 135 | 91.84% | 3 | 3 | 6 | 2.04% |
| | | | | | | | |
| 2013-14 | 156 | 134 | 85.90% | 6 | 9 | 15 | 5.77% |
| | | | | | | | |
| 2014-15 | 180 | 166 | 92.22% | 3 | 0 | 3 | 0.00% |

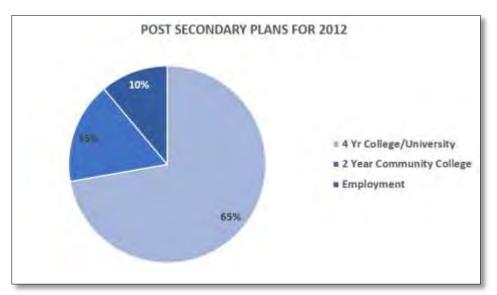
POST SECONDARY EDUCATION











SCHOLASTIC APTITUDE TEST

PSAT and SAT

In October of 2015 students in 9-11 grade completed the PSAT/MNSQT assessment. This was the first time we administered this assessment to everyone in these grades. These results represent our baseline data.

<u>Total Scores</u>

The total score represents the combined score of the Evidenced Based Reading and Writing and the Math sections of the PSAT or SAT. The Essay is scored separately and not included in the overall SAT score.

| | Total | Score |
|---------------------|-------|-------|
| | PSD | NH |
| Grade 11 SAT | 1020 | 1027 |
| Grade 11 SAT Essay | 5/3/5 | 5/3/5 |
| Grade 11 PSAT/NMSQT | 968 | 1028* |
| Grade 10 PSAT/NMSQT | 931 | 965* |
| Grade 9 PSAT | 887 | 909* |

Met Both Benchmarks

College Board reports students who meet both benchmarks in Evidenced Based Reading and Writing and Math. This is an indicator of the overall strength of the academic program as it indicates student who are college and career reading in both subjects.

| | % Met Both | Benchmarks |
|--------------|------------|------------|
| | PSD | NH |
| Grade 11 SAT | 31 | 39 |
| Grade 11 | | |
| PSAT/NMSQT | 38 | 52* |
| Grade 10 | | |
| PSAT/NMSQT | 45 | 55* |
| Grade 9 PSAT | 41 | 51* |

<u>Met Benchmarks</u>

Students who meet a benchmark have a 75% chance of earning a C or higher on an entry level college course in either English/Humanities or Math.

| | | Bench | nmarks | | |
|-----------------|-------|-------|--------|-------|--|
| | E | RW | Math | | |
| | Score | % Met | Score | % Met | |
| NH Grade 11 SAT | 520 | 67 | 507 | 41 | |
| Pelham Grade 11 | | | | | |
| SAT | 523 | 75 | 497 | 32 | |
| Grade 11 | | | | | |
| PSAT/NMSQT | 499 | 91 | 470 | 38 | |
| Grade 10 | | | | | |
| PSAT/NMSQT | 477 | 94 | 455 | 45 | |
| Grade 9 PSAT | 448 | 94 | 440 | 41 | |

* All students in Grade 11 in NH take the SAT however, not all students take the PSAT. The NH average for the PSAT only represents students who took the test, not all NH students in those grades.

IREADY TESTING

iReady Diagnostic

The iReady Diagnostic is a computer based assessment that measures reading and math three times a year. The assessment takes about 45 minutes for each subject and provides specific and actionable information to teachers instantly. This assessment has had an immediate and significant impact on our response to intervention program as well as our differentiated instruction in the general education setting. As mentioned earlier this is our first year giving this assessment and therefore represent our baseline year.

On or Above Grade Level

iReady indicates how many students are on or above grade level at the time the diagnostic is given. The results below indicate the percentage of students who are on or above grade level at the end of the 2015-2016 school year:

| % Students | % Students On or Above Level | | | | | | | |
|------------|------------------------------|---------|--|--|--|--|--|--|
| | Math | Reading | | | | | | |
| Grade 2 | 59 | 55 | | | | | | |
| Grade 3 | 59 | 62 | | | | | | |
| Grade 4 | 56 | 41 | | | | | | |
| Grade 5 | 58 | 30 | | | | | | |
| Grade 6 | 39 | 36 | | | | | | |
| Grade 7 | 21 | 32 | | | | | | |
| Grade 8 | 34 | 26 | | | | | | |

Target Growth

iReady sets targets for individual students based on where they score when they take the Fall Diagnostic. Based on those targets the following percentage of students achieved their target growth between Fall and Spring:

| % Students | Achieved | d Target Growth |
|------------|----------|-----------------|
| | Math | Reading |
| Grade 2 | 63 | 49 |
| Grade 3 | 56 | 48 |
| Grade 4 | 58 | 58 |
| Grade 5 | 56 | 44 |
| Grade 6 | 58 | 46 |
| Grade 7 | 44 | 47 |
| Grade 8 | 43 | 22 |

SMARTER BALANCE TESTING

The student results on the Smarter Balanced Assessment give us both a snapshot and a way to measure growth over years. This enables all of us to know where students stand on their path to success and measure their progress.

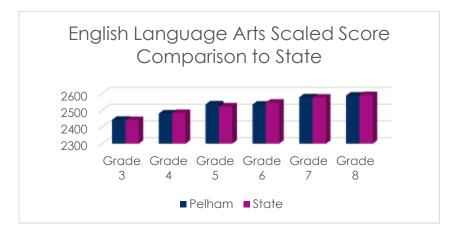
| | Percent of Student Level 3 or Higher | | | | | | | | |
|-------------|--------------------------------------|--------|------------|----------|---------|------------|--|--|--|
| | PSD ELA | NH ELA | Difference | PSD Math | NH Math | Difference | | | |
| Grade 3 | 62 | 55 | +7 | 53 | 56 | -3 | | | |
| Grade 4 | 51 | 57 | -6 | 54 | 51 | +3 | | | |
| Grade 5 | 70 | 62 | +8 | 45 | 46 | -1 | | | |
| Grade 6 | 54 | 59 | -5 | 49 | 45 | +4 | | | |
| Grade 7 | 64 | 63 | +1 | 46 | 50 | -4 | | | |
| Grade 8 | 59 | 62 | -3 | 47 | 45 | +2 | | | |
| K-8 Average | 60 | 60 | = | 49 | 49 | = | | | |

The data for the Spring 2016 administration show us the following:

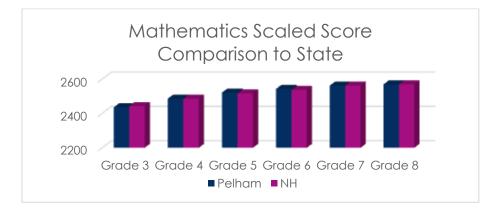
The teachers, principals and staff in the Pelham School District are committed to graduating all of our students from high school prepared for college, careers and citizenship. As a whole, our K-8 program results were equal to the state average in both mathematics and English Language Arts. These results help us to identify not only how to support individual students better, but how we—as teachers and school leaders—could improve.

Scaled Scores

Smarter Balanced provides an overall scaled score for each student. The grade level averages of those scores help us to track improvements and areas of need in each grade.



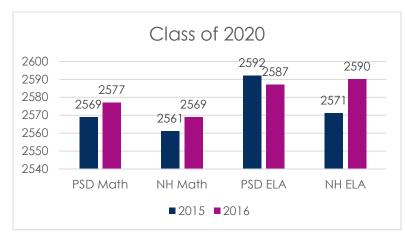
| 2016 ELA | Pelham | State | Difference |
|----------|--------|-------|------------|
| Grade 3 | 2443 | 2441 | 2 |
| Grade 4 | 2480 | 2484 | -4 |
| Grade 5 | 2535 | 2522 | 13 |
| Grade 6 | 2533 | 2545 | -12 |
| Grade 7 | 2577 | 2575 | 2 |
| Grade 8 | 2587 | 2590 | -3 |

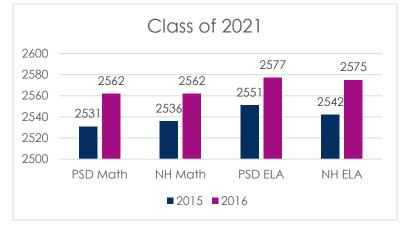


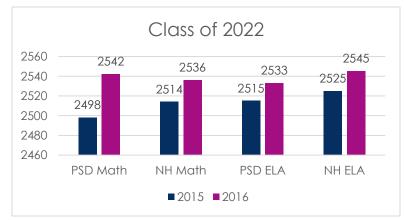
| 2016 Math | Pelham | State | Difference |
|-----------|--------|-------|------------|
| Grade 3 | 2435 | 2442 | -7 |
| Grade 4 | 2486 | 2485 | 1 |
| Grade 5 | 2521 | 2516 | 5 |
| Grade 6 | 2542 | 2536 | 6 |
| Grade 7 | 2562 | 2562 | 0 |
| Grade 8 | 2569 | 2569 | 0 |

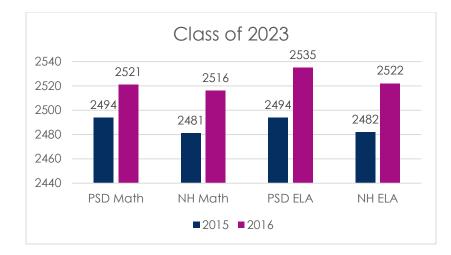
Growth from 2015

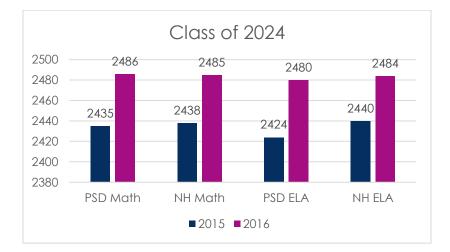
Smarter Balanced uses a scaled score that ranges from 2100-2900 across grades 3-11. This allows us to see growth from year to year. As this is the second year we have administered this assessment we can begin to track growth. Although we can begin to make some observations and formulate action plans, it takes 3 or more years to truly identify a pattern so we must be cautious to react too strongly or quickly to these results.











NECAP - SCIENCE

Every year in May all public school students in grades 4, 8 and 11 from New Hampshire, Vermont, and Rhode Island, participated in the NECAP Science Assessment. The assessment measures proficiency in science content and skill areas. The NECAP Science test is composed of three test sessions; the first two sessions feature multiple choice and constructed response items within the clustered science domains of Life Science, Earth Space Science, and Physical Science, the third session includes an inquiry task that involves work with hands-on materials or work with raw data at the upper grades.

There are four achievement levels: Proficient with Distinction, Proficient, Partially Proficient, and Substantially Below Proficient. The chart below indicates the percentage of students who are considered proficient the top two levels compared to state average. By reviewing these results, teachers and administrators, working as a team, can identify areas of relative strength and areas for improvement in our curriculum, instruction, and assessments. The Pelham School District is committed to using assessment data like this to continuously improve our programs.

| Grade 4 | 2011- | 2012 | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | | |
|------------------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | Pelham | State | Pelham | State | Pelham | State | Pelham | State | Pelham | State | |
| Proficient | 59 | 53 | 49 | 53 | 62 | 46 | 51 | 46 | 50 | 5 | |
| Below Proficient | 41 | 47 | 51 | 47 | 37 | 54 | 49 | 54 | 50 | 5 | |
| Grade 8 | 2011- | 2012 | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | | |
| | Pelham | State | Pelham | State | Pelham | State | Pelham | State | Pelham | State | |
| Proficient | 36 | 32 | 30 | 32 | 23 | 24 | 28 | 25 | 25 | 2 | |
| Below Proficient | 64 | 68 | 71 | 68 | 77 | 75 | 72 | 75 | 75 | 7 | |
| Grade 11 | 2011- | 2012 | 2012- | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | |
| | Pelham | State | Pelham | State | Pelham | State | Pelham | State | Pelham | State | |
| Proficient | 25 | 33 | 22 | 33 | 36 | 29 | 34 | 29 | 36 | 3 | |
| Below Proficient | 75 | 67 | 78 | 67 | 65 | 71 | 66 | 71 | 64 | (| |

DUAL CREDIT PROGRAM

Dual Credit or Dual Enrollment programs allow students to take courses at their local high school and receive college credit for them. By working together with the local community colleges and Southern NH University, Pelham High School is able to offer the exact college course on site at Pelham High School. For a small fee, much less than taking the course at the college, students can earn college credits while still in high school. This benefits the students financially and academically, as they get to experience college level expectations in a familiar setting and with more supports. This can help students who may think college is not for them realize it is, or help students get a head start while saving money.

| DUAL ENROLLMENT | | | | | | | |
|---|-------------------|-----------|--|--|--|--|--|
| School | Number of | Number of | | | | | |
| Year | Courses Students* | | | | | | |
| 2012-13 | 25 | 305 | | | | | |
| 2013-14 | 24 | 282 | | | | | |
| 2014-15 | 28 | 365 | | | | | |
| 2015-16 | 2015-16 30 431 | | | | | | |
| * A student who took 2 dual enrollment courses, counts twice in this column | | | | | | | |

Last year, over 70% of our students took one or more dual enrollment courses from local colleges at Pelham High School. Dual enrollment opportunities include the following:

| Americal Literature Classics | Excel |
|--------------------------------------|--------------------------------|
| AP Environmental Science | Graphic Design |
| Calculus | Intro to Programming |
| Chemistry CC | Personal Financial Planning |
| College Business Math | Principals of Marketing |
| College Composition | Probability and Statistics |
| Computer Aided Design | Psychooogy |
| Computer Applications II | Spanish IV |
| Computer Technology and Applications | Teaching in the 21st Century |
| Creative Writing | Topics of Applied College Math |
| Current Social and Political Issues | US History CC |
| Drawing and Painting II | US Government and Politics |

ADVANCED PLACEMENT

ADVANCED PLACEMENT (AP) COURSES

By taking an AP course and scoring successfully on the related AP Exam, students can save on college expenses: most colleges and universities nationwide offer college credit, advanced placement, or both, for qualifying AP Exam scores. These credits can allow students to save college tuition, study abroad, or secure a second major. Pelham was recognized two years ago as being on the AP Honor Roll for expanding the opportunity to take AP course and increasing participation.

| Advanc | e Placeme | ent Courses | | |
|-------------|-----------|-------------|--|--|
| School Year | Number of | Number of | | |
| School Year | Courses | Students | | |
| 2016-17 | 3 | 54 | | |
| 2015-16 | 4 | 65 | | |
| 2014-15 | 3 | 41 | | |
| 2013-14 | 5 | 72 | | |
| 2012-13 | 3 | 27 | | |

PELHAM ELEMENTARY SCHOOL

Pelham Elementary School has exciting student-centered events taking place. The 2016 – 2017 school year has begun with some new initiatives to help Inspire Success, One Mind At A Time.

SAT (Student Assistance Team)



Our SAT (Students Assistance Team) process is now being utilized to bring staff members together to apply their collective experiences to assess academic, social, or behavioral problems of specific students. Our team includes administrators, Reading Specialists, classroom teachers, our school psychologist, counselors, nurse, and behavior specialist. This team gathers to discuss recommendations, brainstorm

possible solutions, identify specific problems, and agree on appropriate interventions to assist students. Teachers implement intervention plans and report back to the team. We are happy to be implementing this new approach to assist students be successful.

Chrome Books in Grade 5

Grade 5 teachers and student have been fortunate to participate in our 1:1 Chrome Book initiative. All students in Grade 5 now have access to their own personal Chrome Book to help personalize their learning. Students have been working hard creating projects, researching information, and reinforcing concepts learned in class with appropriate applications to further their understanding.



PELHAM MEMORIAL SCHOOL

Pelham Memorial School, with the support of our community, has begun the one-to-one technology initiative by providing Chromebooks to each of our 7th and 8th graders. This initiative has been well-received by staff and students as we learn and grow with the age of technology. Students work in Google classroom, have fun with games like Kahoot, develop video presentations, etc. We continue to work together to expand our knowledge and usage of this powerful educational tool.





Memorial School utilizes i-Ready assessment results to assist in identifying student strengths and weaknesses. This information assists our teachers in appropriately grouping students in Literacy groups where we are able to meet student needs to provide intervention or enrichment.

Students move in and out of groups every 6 weeks based on individual progress. We have also recently implemented the use of the supplemental i-Ready

instructional intervention program to provide targeted intervention instruction and monitor student progress. This has proven to be a valuable program that helps our students better access our core curriculum.





We continue to promote teamwork and comradery throughout our grade level teams. Each team worked together to find one word that they felt would drive them to be the best they can be throughout the school year. Our team names include: Team Confidence, Team Inspiration, Team Determination, Team Fearless, Team Elite, Team Diversity, and Team Excellence. These positive, goal driven words are proudly posted in our hallways to remind students that hard work, both individually and together as a team, leads to success.

Memorial School is also in the midst of implementing standards based reporting at the 6th grade level. Each year we will expand to the next grade level. As we progress through this process, we will continue to develop and refine our standards reporting to provide more specific feedback to our students and parents to enhance student achievement.

PELHAM HIGH SCHOOL





The 2016-17 school year started on the first day with an assembly. At which time the new logo was unveiled each student and received a t-shirt with the new logo on it so that every student display their Pelham can pride. On Saturday Oct 8th the Pelham community celebrated the grand opening of the newly renovated Pelham High School. We listened to past and present community members talk about Pelham High School and the

commitment that has been made to the students. Angela Getty President of The Class of 2017 thanked many and explained how the construction project has helped improve the positive culture of the school.

The new building is a tremendous improvement however, the commitment and passion of the staff at Pelham High School continues to inspire students and prepare them for the 21st century. The personalized learning approach that has been adopted by all helps students become an active participant in their educational plan. Students can chose a plan that that will satisfy all requirements while giving them the freedom to choose the coursework that is meaningful for the future plans. Pelham High School has many college and career pathways to choose from which include 25 courses that are available for college credit. The career pathway initiative is designed to enhance student knowledge of careers prior to the expense of college.

FUTURE READY



In the fall of 2014, our Superintendent signed the Future Ready Pledge. The Future Ready Pledge is a commitment from Superintendents to lead their districts through a digital transformation that prepares our students for college, careers, and citizenship.

Immediately after, a team comprising district technology staff, library media specialists and the Superintendent attended a Future Ready Summit in Rhode Island to learn about the Dashboard that would help districts facilitate technology planning. From this dashboard, our district technology committee spent the year surveying stakeholders, creating shared vision statements, goals and objectives. The vision statements and goals were shared at each school through their school specific technology committee's to gather input and make any necessary modifications. In February of 2016, the Pelham School District was recognized nationally on Digital Learning Day as one of 44 school districts to complete the indepth planning process.





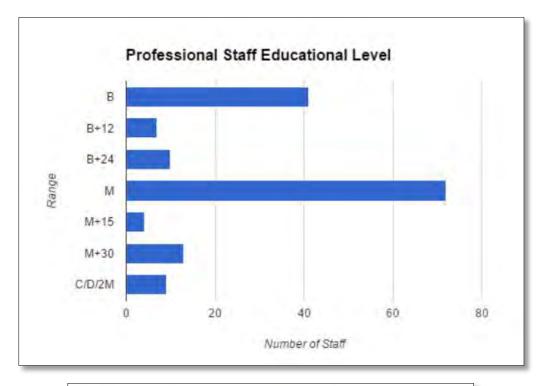


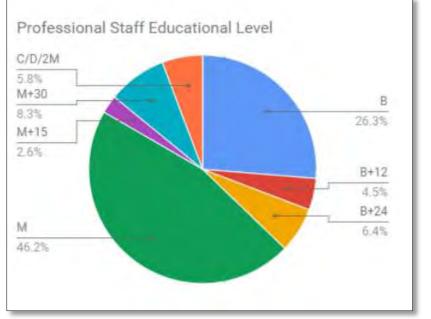




EDUCATIONAL LEVEL OF PROFESSIONAL STAFF

The Pelham School District Professional Staff is compensated based on their educational level. Pelham also offers a generous course reimbursement program, where educators are able to take up to three graduate level courses each year. Many of our teachers avail themselves of this program, and the result is that many of our teachers start in Pelham with a Bachelor's Degree and complete their Master's degree while working full-time.





COMMUNITY PROFILE

PELHAM, NEW HAMPSHIRE...

This territory was settled in 1722, when it was a part of Old Dunstable, which included all or part of what is now 12 towns in two states. When the New Hampshire-Massachusetts boundary line was set in 1741, Old Dunstable was split in half, with the northern half retaining the name Dunstable. Pelham was incorporated in 1746 from parts of Dunstable and Dracut, Massachusetts. The town takes its name from Henry Pelham, Prime Minster of England, a relation of Governor Benning Wentworth, and younger brother of Thomas Pelham-Holles.

The first year the Census was taken was in 1790, resulting in a total of 791 residents. By 2014, population had increased to over 13,032, with a 108% increase between 1960 and 1970. This put Pelham in the ranks as 24th overall among New Hampshire's incorporated cities and towns. According to the 2014 Census, there are 495.9 persons per square mile of land area. Pelham contains 26.3 square miles of land area and 0.5 square miles of inland water area.

| PELHAM AT A GLANCE |
|---------------------------------------|
| Square Miles26.3 |
| Incorporated1746 |
| County Hillsborough |
| Per Capita Income (2010-2014)\$36,572 |
| Total Households 4,627 |
| Government Selectmen |

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|--------------------------------|---------|---------|---------|---------|---------|---------|--------------|
| Population | 12,581 | 12,897 | - | - | - | 13,032 | 13,303 (est) |
| Total Tax Rate | 19.57 | 19.53 | 21.41 | 24.40 | 22.87 | 23.26 | - |
| Median Sale Price of a Home | 290,000 | 286,700 | 252,000 | 274,400 | 305,000 | 344,069 | 336,366 |

PELHAM SCHOOL DISTRICT

2016-2017 School Calendar August 2016

10 11

18 19 20

24 TW TW 27

12 13

3

Tu W Th F Sa

23

28 (29) 30 31

Su M

7 8 9

14 15 16 17

21 22

1 2 3 4 5 6



F

1 TW 3

22 23 24

29 30

Sa

10

| July 2016 | | | | | | | | | |
|-----------|----|-------------|----|----|----|----|--|--|--|
| Su | М | M Tu W Th F | | | | | | | |
| | | | | | 1 | 2 | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | |
| 31 | | | | | | | | | |

| October 2016 | | | | | | | | |
|--------------|-------------|----|----|----|----|----|--|--|
| Su | M Tu W Th F | | | | | | | |
| | | | | | | 1 | | |
| 2 | 3 | 4 | 5 | 6 | ER | 8 | | |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | |
| 30 | 31 | | | | | 20 | | |

| January 2017 | | | | | | | | | |
|--------------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | | |
| | 16 | | | | | | | | |
| 22 | TW | 24 | 25 | 26 | 27 | 28 | | | |
| 29 | 30 | 31 | | | | | | | |
| | | | | | | 19 | | | |

| April 2017 | | | | | | | | |
|------------|---------------|----|----|----|----|----|--|--|
| Su | u M Tu W Th F | | | | | | | |
| | | | | | | 1 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
| 9 | 10 | 11 | 12 | 13 | ER | 15 | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | |
| 30 | | | | | | 15 | | |

- School Closed
- S Required Snow Day

| | November 2016 | | | | | | | | |
|----|---------------|----|------|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | |
| 6 | 7 | TW | 9 | 10 | 11 | 12 | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | |
| 20 | 21 | 22 | τуν | 24 | 25 | 26 | | | |
| 27 | 28 | 29 | ∕3∖∖ | | | | | | |
| | | | | | | 17 | | | |

| February 2017 | | | | | | | | |
|---------------|----|----|----|----|----|----|--|--|
| Su | М | Tu | W | Th | F | Sa | | |
| | | | 1 | 2 | 3 | 4 | | |
| | | | | | 10 | | | |
| 12 | 13 | 14 | 15 | 16 | ER | 18 | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | |
| 26 | 27 | 28 | | | | | | |
| | | | | | | 18 | | |

| May 2017 | | | | | | | | |
|----------|-------------|----|----|----|----|----|--|--|
| Su | M Tu W Th F | | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | |
| 7 | 8 | 9 | 10 | 11 | ER | 13 | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | |
| 28 | 29 | 30 | 31 | | | | | |
| | | | | | | 22 | | |

TW End of Quarter (PMS & PHS) First & Last Day of School End of Trimester (PES)

| | | | | | | 20 |
|----|----|------|-----|------|----|----|
| | De | ecer | nbe | r 20 | 16 | |
| Su | М | Tu | W | Th | F | Sa |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| | | | | | | 16 |

September 2016

Tu W Th

7 8 9

21

13 14 15 16 17

20

26 27 28

М

19

Su

4 5 6

18

25

11 12

| March 2017 | | | | | | | | | |
|------------|----------------|----|----|----|----|----|--|--|--|
| Su | M Tu W Th F Sa | | | | | | | | |
| | | | 1 | 2 | 3 | 4 | | | |
| 5 | | 7 | | 9 | 10 | 11 | | | |
| 12 | 13 | 14 | 15 | 16 | ER | 18 | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | |
| | | | | | | 20 | | | |

| June 2017 | | | | | | | | | |
|-----------|----------------|----|----|-----|----|----|--|--|--|
| Su | Su M Tu W Th F | | | | | | | | |
| | | | | 1 | 2 | 3 | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 11 | 12 | 13 | 14 |) s | S | 17 | | | |
| 18 | S | S | S | S | S | 24 | | | |
| 25 | S | S | 28 | 29 | 30 | 31 | | | |
| | | | | | | 10 | | | |



PELHAM SCHOOL DISTRICT, SAU #28 Information Sheet

Location: 59A Marsh Road Web Address: www.pelhamsd.org Student Enrollment: 1925 Population: 13,032 (2014 census)

Schools:

Pelham Elementary School Pelham Memorial School Pelham High School
 Phone:
 603-635-1145

 Fax:
 603-635-1283

 Hours:
 8AM – 4PM

Pelham School Board:

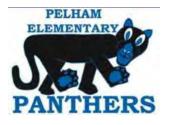
Brian Carton, Chair Debbie Ryan, Vice Chair Megan Larson Tom Gellar David Wilkerson

Administration:

Amanda Lecaroz, Superintendent of Schools Natasha Kolehmainen, Director of Curriculum, Instruction & Assessment Deborah Mahoney, Business Administrator Joan Cote, Human Resources Director Mary Beth Goodell, Student Services Director

School Board: The Pelham School Board is composed of five members elected to three-year terms. Elections are held every year. The Board sets policy for the school district and hires the superintendent to serve as chief administrative officer. The superintendent directs the education and business activities of the school district. The Board general meets every other Wednesday at 6:30 PM at the Pelham Elementary School. The public is encouraged to attend

Community Involvment: The Pelham School District is very committed to community involvment, as it is the participation of residents that provides continued educational excellence. To ensure the opportunity to participate, the District has various committees on which citizens may consider serving by contacting the main office. Committees deal with such issues as facilities and space needs, curriculum, technology and planning. Committees are appointed by and report to the Pelham School Board.



PELHAM SCHOOL DISTRICT, SAU #28, PELHAM, NH School Information Sheet

Pelham Elementary School

Location: Phone: Web Address: Hours: Enrollment: 61 Marsh Road, Pelham, NH 03076 603-635-8875 <u>http://pes.pelhamsd.org/</u> 8:55 AM – 3:15 PM 807

Grades: Mascot: Colors: K-5 Panther Royal blue, black & white

Building Personnel: 143 (Administrators, teachers, support staff, health professionals, and custodial)

Administrators:

Principal: Tom Adamakos Assistant Principals: Jessica Van Vranken and Trisha Kauffman





PELHAM SCHOOL DISTRICT, SAU #28, PELHAM, NH School Information Sheet

Pelham Memorial School

Location: Phone: Web Address: Hours: Enrollment:

59 Marsh Road, Pelham, NH 03076 603-635-2321 <u>http://pms.pelhamsd.org/</u> 7:35am – 2:15pm 501

Grades: Mascot: Colors:

6-8 Tiger Blue & Gold

Building Personnel: 78 (Administrators, teachers, support staff, health professionals, and custodial)

Administrators:

Principal: Stacy Maghakian Assistant Principal: Jesse Haarlander





PELHAM SCHOOL DISTRICT, SAU #28, PELHAM, NH School Information Sheet

Pelham High School

Location: Phone: Web Address: Hours: Enrollment: 85 Marsh Road, Pelham, NH 03076 603-635-2115 <u>http://phs.pelhamsd.org/</u> 7:35am – 2:26pm 658

Grades: Mascot: Colors: 9-12 Python Blue & White

Building Personnel: 132 (Administrators, teachers, support staff, health professionals, and custodial)

Administrators: Principal: Gary Dempsey Assistant Principal: Dan Alexander

