

REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34 AND 198:4-a)

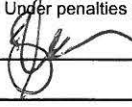
Fiscal Year: FY14
School District: Pelham SAU #: 28
Mailing Address: 19 Haverhill Road
Windham, NH 03087
Phone #: 603 425-1976
Fax #:
E-mail : asteel@sau28.org

CERTIFICATE OF APPROPRIATIONS VOTED (To be completed after annual or special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief.

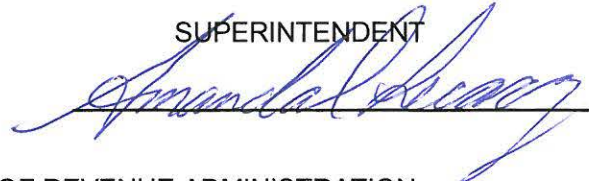
SCHOOL BOARD *Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Megan Carson

SCHOOL DISTRICT CLERK
Melissa Binette

SUPERINTENDENT


NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Report of Appropriations Actually Voted

Budget - School District of

Pelham

Fiscal Year

2014

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Total Amount Actually Voted Ensuing Fiscal Year	ELEMENTARY SCHOOL BREAKDOWN	MIDDLE JUNIOR HIGH BREAKDOWN	HIGH SCHOOL BREAKDOWN
INSTRUCTION						
1100-1199	Regular Programs		6,747,680.00	4,234,606		2,513,074
1200-1299	Special Programs		3,210,474.00	2,336,102		874,373
1300-1399	Vocational Programs		52,000.00			52,000
1400-1499	Other Programs		499,350.00	91,613		407,737
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		1,518,940.00	1,012,468		506,472
2200-2299	Instructional Staff Services		1,076,008.00	728,905		347,103
2310 840	School Board Contingency					
2310-2319	Other School Board		114,350.00	80,045		34,305
2320 310	SAU Management Services		0.00	0		0
2320-2399	Other Executive Administration		450,605.00	322,348		128,258
2400-2499	School Administration Service		908,681.00	586,730		321,951
2500-2599	Business		300,051.00	210,036		90,015
2600-2699	Operation & Maintenance of Plant		1,893,384.00	1,231,135		662,249
2700-2799	Student Transportation		1,780,018.00	1,214,513		565,505
2800-2999	Support Service,Central/Other		6,838,007.00	4,786,605		2,051,402
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		926,504.00	647,970		278,534
3200	Enterprise Operations		0.00			
FACILITIES ACQUISITION AND CONSTRUCTION						
4100	Site Acquisition		0.00			
4200	Site Improvement		0.00			
4300	Architectural/Engineering		75,000.00	52500.00		22500.00
4400	Educational Specification Development		0.00			
4500	Building Acquisition/Construction		196,273.00	137391.10		58881.90
4600	Building Improvement Services		176,850.00	123795.00		53055.00
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
5220-5221	To Food Service		7,500.00			
5222-5229	To Other Special Revenue		619,307.00			
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00			
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
5254	To Fiduciary Funds					
5310	To Charter Schools					
5390	To Other Agencies		0.00			
DEFICIT APPROPRIATION						
SUPPLEMENTAL APPROPRIATION						
TOTAL VOTED APPROPRIATIONS			27,390,982.00	17,796,759.90	0.00	8,967,415.10

REQUIRED SUPPLEMENTARY INFORMATION

DESCRIPTION	FUNCTION	OBJECT	ELEMENTARY	MIDDLE JR. HIGH	HIGH	TOTAL
Tuition to NH LEAs	All	561	6,223		54,667	60,890
Other Tuition	All	562-569	396,232		169,814	566,045
Land and Improvements	All *	710				
Buildings	All *	720				
Additional Equipment	All *	730	224,726		99,646	324,372
Summer School	1430					0

* Includes all functions except 4000

Detail on items to be financed by bonds, notes, and/or withdrawals from capital reserve funds.

PurposeAmount

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INSTRUCTIONS FOR COMPLETING
FORM MS-22

PAGE 1 SIGNATURES	District Clerk: The school district clerk must sign in the space provided as acknowledgment that this report reflects the budget actually voted or approved at the school district meeting. Superintendent: The superintendent must sign in the space provided as acknowledgement that school records are in agreement with this report. School Board: The school board must sign this form to acknowledge the appropriations actually voted at the district meeting.
PAGE 2 APPROPRIATIONS	Report all appropriations, (including special articles and items voted from fund balance), approved by the school district and/or city council in the column entitled "Total Amount Actually Voted Ensuing FY". Distribute the approved line item appropriations in the columns for elementary, junior high, and high school unless their purpose is of a general nature. The column entitled "Warr. Art. #" is for the warrant article number(s) for the ensuing year's budget. Please round to the nearest dollar.
PAGE 3	REQUIRED SUPPLEMENTARY INFORMATION - Please complete this information for the Department of Education's statistical information. Report in accordance with the "New Hampshire Financial Accounting Handbook for Local Education Agencies".
REPORT DISTRIBUTION	Within 20 days after the annual or special meeting(s), send a copy of this report to the Department of Revenue Administration at the address below. Send a copy to the Board of Selectmen (RSA 198:4-a) and to the Department of Education, Bureau of Information Services, 101 Pleasant St., Concord, NH 03301-3860.

This form is available on our website: www.nh.gov/revenue/munc_prop/SchoolForm.htm

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