

Pelham School Board  
 Budget Meeting Agenda  
 November 14, 2007  
 Pelham Elementary School

6:45 p.m. Non-Public Session  
 7:00 p.m. Public Session

Non-Public Session RSA 91-A: 3 II (b) (c)

1. Bullying Reports
  - Pelham Elementary
  - Pelham Memorial
  - Pelham High School
2. Retirement
3. Personnel Issue

Public Session

1. Call to Order
2. Pledge of Allegiance
3. Good News
4. Board Buddies
5. Approval of Minutes

Date	Type
October 17, 2007	Non-Public Session
October 17, 2007	Public Session
October 24, 2007	Non-Public Session
October 24, 2007	Public Session

6. Manifests
7. Superintendent Remarks
8. Security Cameras, PHS
9. Warrant Articles
  - a. Pelham Elementary – 2 classroom teachers, 1 PE/Health teacher, moving to 7 day rotation, 1 Assistant Principal, ½ custodian.
  - b. Memorial – 1 grade 6 teacher
  - c. High School – ½ Business teacher, ½ Art teacher, English or plus Science, Social Studies, Special Education/Case Manager
  - d. Technology – Technician estimated at \$44,950.92 (includes benefits), Student technicians-totaling \$5,049.08
  - e. Schiavi Leasing for Modular Classrooms (to continue with lease or purchase at \$234,800)
  - f. Saint Patrick’s School at \$55,797.00
  - g. 3% Increase for Non-Union Employees
  - h. Easement to Move Transformer
  - i. Land
  - j. High School Building Project
  - k. Renovation
  - l. Auditorium

10. Presentations of Policies/Reports by Superintendent and Staff
11. Other Business Items
  - a. Selection of Date for Deliberative Session for 08-09 (2/6/08)
  - b. Budget Reports

12. Monthly Reports
  - Monthly Budget Report.
  - Monthly Enrollment Report.
  - Assistant Superintendent’s Report
  - Superintendent’s Report

13. Information/Correspondence
  - a. Professional Development Master Plan
  - b. PES November Calendar

14. Board Member Reports
  - Mrs. Burton
  - Mr. Conrad
  - Mr. Couture
  - Mrs. Kyzer
  - Mrs. Mahoney

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|-----|-----------------|-------------------|---------------------------|-----------|-----|
| 15. | Future Meetings | November 28, 2007 | Business/Workshop Meeting | 6:45 P.M. | PES |
|     |                 | December 12, 2007 | Business Meeting          | 6:45 P.M. | PES |
|     |                 | December 19, 2007 | Business/Workshop Meeting | 6:45 P.M. | PES |

16. Adjourn