

A NEW HIGH SCHOOL PROVIDES IMPROVEMENTS IN MANY AREAS

- Academics
- Facilities
- Safety
- District Growth

ACADEMIC AND FACILITY IMPROVEMENTS

- Addresses Accreditation Issues
- Provides improved facility layout:
 - adequate classroom space
 - conference rooms for confidential meetings
 - cooking kitchen, currently only a serving kitchen, and no cooking facilities available
 - properly sized cafeteria
 - teacher collaboration space
 - better distribution of restrooms
 - better student flow and organization of facility to meet curriculum needs
 - storage to meet needs
 - playing fields for athletic programs
 - adequate parking spaces planned
 - updated phone and communication systems
- Eliminates students walking through classes in session to get to other classes
- Allows more energy efficient mechanical systems properly sized for facility and facility configuration
- Improves student security due to elimination of portable classrooms
- Provides adequate specialty areas to support music, art, computer science, and special education
- Enables curriculum expansion
- Allows for future development of pathways; Biotechnology has been identified as a future pathway
- Enables site planning to allow for growth to 1200 students, including classrooms and auditorium

- Plan allows for future consideration of green energy options
- Plan allows for future additional parking spaces if needed
- Provides more opportunity for public use of building and ability to secure classroom areas

MEETS CURRENT EDUCATIONAL, BUILDING, AND SAFETY STANDARDS

- Septic Standards
- Plumbing Standards
- Electrical Standards
- Fire Safety Standards
- Resolves State Fire Marshal Concerns
- Meets current State education requirements
- Resolves Accreditation concerns
- Meets ADA Requirements

BENEFITS OTHER DISTRICT NEEDS

- Reduces overcrowding at Memorial School
- Allows movement of 5th Grade out of PES
- Enables possibilities for Kindergarten as part of PES or separate building
- Allows for additional growth on existing school district site

RENOVATION OF EXISTING HIGH SCHOOL INTO SCHOOL FOR GRADES 7 & 8

- Install fire wall through middle of building to meet code requirement
- Complete sprinkler system
- Reconfigure some areas to increase classroom sizes
- Install technology and consumer science labs
- Upgrade mechanical systems
- Install energy efficient windows

FINANCIAL BENEFITS TO TAXPAYERS

- Improved operating systems, reducing operating costs for mechanical systems
- Properly sized mechanical systems providing for more efficient operation
- More efficient and economic project costs
- Increased property values
- Attracts new people and economic development to community
- Additional homes reduce overall tax burden of school on existing homeowners
- Take advantage of state reimbursement of 30%; state considering moratorium on building aid for projects not approved by June 2010 (SB 486)

TOWN OF PELHAM SHOULD BUILD A NEW HIGH SCHOOL ON A NEW PIECE OF LAND

SCHOOL WARRANT ARTICLES

- **Article 2 -- \$2 million for land**
 - Windham Rd Site, 32 useable acres
 - Site analysis complete
- **Article 3 -- \$37 million to build new high school (includes equipment for classrooms)**
 - 170,000 square ft, 53 teaching spaces
 - Designed for 954 student capacity at nominal 80% utilization
 - Core spaces designed for 1100 students expandable to 1200 for full build-out
 - Preliminary design exists
- **Article 4 -- \$5.5 million for renovation of existing high school for grades 7-8**
 - Meet life-safety and ADA codes
 - Some classroom modifications to meet curriculum requirements
 - Building system upgrades including ventilation, heating, and lighting

TAX IMPACT INFORMATION

Tax impact shown for three example property values. Impacts decrease approx. 3% each year thereafter in a conservative 25 year, 5.5% bond rate schedule. Tax rates are per \$1000 value.

Property Values	Land and New HS Tax Rates		
	2011	2012	2013
	\$0.86	\$2.26	\$2.20
\$ 200,000	\$ 172	\$ 451	\$ 439
\$ 282,400 (Median)	\$ 242	\$ 637	\$ 620
\$ 450,000	\$ 386	\$ 1,015	\$ 988

	Land, New HS, & Renovation Tax Rates		
	2011	2012	2013
	\$0.98	\$2.57	\$2.51
\$ 200,000	\$ 196	\$ 515	\$ 501
\$ 282,400 (Median)	\$ 277	\$ 727	\$ 708
\$ 450,000	\$ 441	\$ 1,159	\$ 1,127

OFFSETS TO COST OF NEW HIGH SCHOOL

- State reimburses the town with aid applied to bond payments
 - 11.7M estimated state aid (currently 30%)
 - 1.2M potential green reimbursement from state (addl. 3% potential maximum)
- Pelham Elementary School Bond will be paid off in 2010
- The town can establish impact fees to offset High School construction costs (e.g. the town collected 17% in impact fees for Pelham Elementary School bond payments)

KEY REPORTS AND DOCUMENTS ON PELHAM SCHOOL DISTRICT

- Pelham School District Facility Analysis, Team Design 2002
- Facility Planning Options, Pelham School District, Frank Marinace, 4/18/07
- Pelham School District Facility Planning Option Follow up Questions 5/2/07
- Report of Visiting Committee Pelham High School Pelham NH, 4/6/08
- Pelham High School Proposed Curriculum Offerings, Teach 2004, updated 9/15/08
- Accreditation Report New England Association of Schools and Colleges, Letter, 11/04/2008
- Topographic Survey PHS, Marinace 5/2009
- Pelham High School Facilities Committee Presentation to Pelham School Board 5/27/09

HOW TO GET MORE INFORMATION

- Public Meetings
- High School Facilities Committee Meetings
- Pelham School Board Meetings
- Pelham School Board Open Forums
- Schedule High School Facilities meetings for your community groups or neighborhood
- Tour PHS on Mondays at 6:30 PM and Thursdays at 9:00 AM in first three weeks of February
- Review information on Pelham School District website at:

www.pelhamsd.org/facilitiescommittee/

**GET THE RIGHT INFORMATION NOW
VOTE ON MARCH 9TH (7 AM – 8 PM)**

What does a New High School Provide?



Step Up for Education - Support Our New High School

Contact High School Facilities Committee at
PHSfacilities@pelhamsd.org

Contact Pelham School Board at
psb@pelhamsd.org